



2026-27 Budget Development Calendar

Regularly Scheduled Board Meetings	
Aug 21, 2025	Adopt the 2025-26 Budget Development Calendar
Sept 4, 2025	Student Enrollment Report
Sept 18, 2025	2024-25 Unaudited Actuals (Year-end Closing) & 2025-26 Revised Budget
Oct 16, 2025	Preliminary Enrollment Report (California Basic Educational Data System (CBEDS))
Dec 18, 2025	1 st Interim Financial Report for 2025-26 LCAP & Budget Survey
Jan. 2026*	Report on Governor's Proposed 2026-27 State Budget and impact to GUSD Annual update to GUSD's 10-year Enrollment Projections Annual discussion of possible school closure(s) Presentation of the Facilities Master Plan
Feb. 2026	Annual discussion on BP 3312 (contracts) and BP 3600 (consultants) for below \$60k threshold. LCAP input sessions
March 2026 2 nd mtg.	2nd Interim Financial Report for 2025-26 <i>**Santa Clara Registrar of Voters deadline to file Measure Resolutions and Tax Statements for GO Bond Measures on the June 2, 2026 Primary Elections is March 6, 2026.</i>
May 2026 2 nd mtg.	Report on the Governor's May Revision for the 2026-27 State Budget Public Hearing: LCAP Public Hearing: 2026-27 Preliminary Budget
June 2026	Approve LCAP Approve 2026-27 Budget

*** The Organizational Board meeting in December 2025 will determine Board meeting dates for January 2026 through June 2026. All dates are planning dates and are subject to change as the Governing Board sees fit.**

****Possible board item, should the Board Adopt a Resolution placing a General Bond Obligation Measure on the June 2, 2026 ballot. For the November 2026 General Elections, the deadline to file with the Registrar of Voters will be August 7, 2026.**