

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Referendum Fund 1090 Report - As of May 31, 2025

Estimated Referendum Yield Based at 96% Collection	\$ 314,110,785
Collectivity Allowance	(1,635,994)
Total Budgeted Revenue	\$ 312,474,791
Revenue Collected - as of May 31, 2025	304,026,131

Description	Budgeted Appropriation %	Budgeted	Expenses YTD	Expended %
Charter Schools ^[1]		\$ 64,994,757	\$ 60,185,250	93%
Charter Schools 2018 Referendum Settlement		25,424,328	25,140,868	99%
Charter Schools Total		90,419,085	85,326,119	94%
Supplements (includes fringe)	75%	166,541,780	169,989,625	102%
Safety	17%	37,749,470	42,064,296	111%
Essential Programs/Mental Health	8%	17,764,456	23,537,107	132%
District Total	100%	222,055,706	235,591,029	106%
Referendum Total	100%	\$ 312,474,791	\$ 320,917,147	103%

Note: Budgeted amounts do not include carryover, however, Expenses YTD for Essential Programs/Mental Health include expenditures incurred by the use of carryover funding from previous years.

Positions Funded by Referendum	Count
Essential Programs/Mental Health	181
Safety	715
Total ^[2]	896

^[1] Charter School's share is based on FTE.

^[2] Position counts include filled and unfilled positions.