

**O'Plain Locker Room
Construction Budget
7/15/2025**

Pkg	Trade Package	ALLOWAN	BUDGET	BIDS
03A-1	Building Concrete	\$ 25,000	\$ 1,209,296	\$ 736,900
	Winter Conditions Allowance		\$ -	\$ -
04A-1	Masonry	\$ 100,000	\$ 1,463,232	\$ 1,467,600
	Winter Conditions Allowance		\$ 100,000	\$ 50,000
05A-1	Structural Steel	\$ 25,000	\$ 825,000	\$ 487,443
06A-1	General Trades (includes Demo, Doors, Casework & Drywall)	\$ 100,000	\$ 1,468,518	\$ 1,198,450
	Winter Conditions & Temporary Floor Protection		\$ -	\$ 50,000
	Alternate 4 Gym Roof Blocking/Insulation Allowance		\$ -	\$ 50,000
07A-1	Roofing	\$ 25,000	\$ 813,520	\$ 692,000
08B-1	Aluminum, Glass, & Glazing	\$ 25,000	\$ 408,645	\$ 430,000
09D-1	Acoustical Ceiling	\$ 10,000	\$ 144,599	\$ 186,300
09F-1	Flooring	\$ 25,000	\$ 591,295	\$ 427,508
	Floor Preparation/Moisture Mitigation		\$ 25,000	\$ 25,000
09G-1	Painting	\$ 10,000	\$ 133,083	\$ 128,000
21A-1	Fire Protection	\$ 10,000	\$ 133,300	\$ 83,235
22A-1	Plumbing	\$ 25,000	\$ 879,700	\$ 620,000
23A-1	HVAC	\$ 50,000	\$ 1,608,860	\$ 710,000
26A-1	Electrical (includes low voltage cabling, intercom, security)	\$ 100,000	\$ 1,254,180	\$ 1,124,785
	Existing Parking Lot Light Poles (?)		\$ -	\$ -
31A-1	Excavation (include tennis court shed demo)	\$ 100,000	\$ 795,900	\$ 596,556
	Soil Remediation/Septic Tank Removal		\$ 100,000	\$ 200,000
	Earthwork Retention Allowance		\$ 50,000	\$ 100,000
32A-2	Asphalt Paving	\$ 10,000	\$ 168,420	\$ 168,420
32C-2	Site Concrete	\$ 10,000	\$ 178,610	\$ 178,610
32F-2	Landscaping	\$ 10,000	\$ 84,176	\$ 84,176
33A-1	Site Utilities	\$ 25,000	\$ 227,500	\$ 135,053
Alternates				
	1. Additional cost for Pool Locker Room Renovation			\$ 297,315
	2. Flooring in existing weight room corridor			\$ 59,655
	3. South parking lot replacement			TBD
	4. Gym Roof Replacement			\$ 314,000
	5. Door Openings A1, A2 & A3			\$ 116,500
	6. Site Lighting - Replace existing heads on light poles			\$ 47,900
	7. Exterior Wall Sign			\$ 18,060
SUBTOTAL \$		685,000	\$ 12,662,834	\$ 10,783,466