

**FY 2026 (ORIGINAL) BUDGET
SUMMARY BY FUND TYPE**

**JASPER COUNTY
BOARD OF EDUCATION**

JULY 1, 2025- JUNE 30, 2026

Fund Number>>> #	100	200	300	400	500	600	700		
Fund Name>>>>>>>>	General Fund	Debt Service	Capital Projects	Special Federal Revenue Funds	Other Special Revenue Funds	School Food	Fiduciary Funds	TOTAL	
Revenues:									
Local Taxes	1110	11,169,342						11,169,342	
Other Local Sources	1000	2,203,119	1,980,000	10,000		99,785	900	4,293,804	
State Sources	3000	22,597,652		941,081	655,312	38,000		24,232,045	
Federal Sources	4000	30,000		1,462,258	848,918	2,394,919		4,736,095	
Transfers & Other Sources	5000	50,000					75,000	125,000	
Total Revenues:		36,050,113	1,980,000	951,081	1,462,258	1,504,230	2,532,704	44,556,286	
Expenditures:									
Instructional	1000	24,382,304		*	*			24,382,304	
Pupil Services	2100	2,950,291		*	*			2,950,291	
Improvement of Instruction	2210	213,271		*	*			213,271	
Improvement of Instruction	2213	61,993		*	*			61,993	
Educational Media Services	2220	509,690		*	*			509,690	
General Administration	2300	482,859		*	*			482,859	
School Administration	2400	2,135,159		*	*			2,135,159	
Business Services	2500	393,040		*	*			393,040	
Maintenance & Operations	2600	3,529,889		*	*			3,529,889	
Student Transportation	2700	2,776,851		*	*			2,776,851	
Central Support Services	2800	1,947,927		*	*			1,947,927	
Other Support Services	2900	-	450,000	*	*		75,000	525,000	
School Food Services	3100	6,378		*	*	2,728,987		2,735,365	
Facilities Const & Improveme	4000	-	20,000,000	*	*			20,000,000	
Transfer & Other Uses	5000	-		*	*			-	
Debt Services	5100	-	1,793,125	*	*			1,793,125	
Total Expenditures		39,389,652	2,243,125	20,000,000	1,462,258	1,504,230	2,728,987	67,403,252	
Excess of Revenues									
Over (-Under) Expenditures		(3,339,539)	(263,125)	(19,048,919)	-	-	(196,283)	900	(22,846,966)
Estimated Fund Balance, July 1									
Estimated Fund Balance, July 1		9,500,000	4,800,000	22,500,000	-	-	500,000	40,000	37,340,000
Estimated Fund Balance, June 30									
Estimated Fund Balance, June 30		6,160,461	4,536,875	3,451,081	-	-	303,717	40,900	14,493,034

THE BUDGET WILL BE CONSIDERED FOR FINAL ADOPTION BY THE BOARD OF EDUCATION ON September 2, 2025 at 6:00 PM in the Board Room

*Expenditure categories not yet available