

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37766

JEFFREY MILLER, CHAIR
209 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
386 Middlesboro Road
LaFollette, TN 37766

JAMIE WHEELER, VICE CHAIR
124 School Road
Jacksboro, TN 37757

AGENDA

The Campbell County Board of Education will meet in regular session on Tuesday, August 12, 2025, 5:30 p.m., in the upper-courtroom at the courthouse in Jacksboro, Tennessee.

Prayer.

Pledge of Allegiance.

- I. Roll Call and Call to Order.
- II. Recognition of Guest
Mark Proffitt
Representative Dennis Powers
Ben Foust & Ryan Browning
William Blair
- III. Public Comment (Agenda Items Only, Max 2 speakers/Viewpoint & Max 3 Minutes/Speaker)
- IV. Consent Agenda
 - A. Minutes of the previous meetings. (Attachment)
 1. July 8, 2025, regular session meeting.
 - B. Dilapidated items:
LaFollette Elementary – 14 projectors, 2 battery backups, Telecenter intercom
No ID tags were available on equipment

Materials Center Dilapidated Items Textbooks Dilapidated Items Textbooks
Past Science Adoption (2018) *
BOOK GRADE QUANTITY
McGraw Hill-Inspire Science K 69
McGraw Hill-Inspire Science 1 39
McGraw Hill-Inspire Science 2 48
McGraw Hill-Inspire Science 3 22

McGraw Hill-Inspire Science 4 49
McGraw Hill-Inspire Science 5 58
SAVVAS –Interactive Science 6 36
SAVVAS –Interactive Science 7 100
SAVVAS-Interactive Science 8 56
Biology In Focus-AP Biology 9-12 5

*These numbers were reoccurring orders based off 2018 enrollment. Even though enrollment decreased somewhat since 2018, the same initial purchase quantities were sent by default resulting in surplus.

C. Approve school trips for the following:

1. CCHS girls' basketball team to attend Music City Hoopfest tournament in Nashville, TN on December 29, 2025, through December 31, 2025.
2. LaFollette Middle School Student Council grades 6th, 7th, and 8th to travel to Philadelphia, PA on May 17, 2026, through May 21, 2026, to visit Amish Country and Hershey Factory,

V. Approval of Regular Agenda

VI. Comments from the Chair

VII. Director's Monthly Report

VIII. Legislative Report

IX. Recognize Jeff Marlow, Director of Finance

- A. Monthly Financials. Nothing at this time.
- B. Approve Budget Amendments and Resolutions. (Attachment)
- C. Reviewing of Bids. Nothing at this time.
- D. Request permission to advertise Bids.
 1. Extra row of gymnasium bleachers at Jacksboro Middle School.
- E. Request permission to accept renewal of contracts. Nothing at this time.

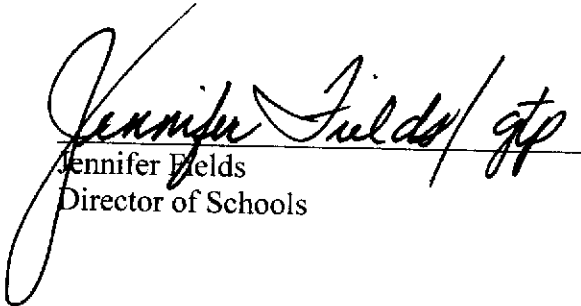
X. Items for Action:

- A. Consider approving award of FFVP (Fresh Fruit and Vegetable Program) in the amount of \$103,550.00 for the 2025-2026 school year.
- B. Consider approving CCBOE policies on 2nd and final reading as approved and distributed at the June 26, 2025, Policy Committee meeting.
 - 1.1021/School board Member

- 1.407/School Student Records
- 1.407.1/Records Request Form
- 2.403/Surplus Property Sales
- 2.403.2/News and Information Website for Legal Notices
- 3.202/Emergency Preparedness Plan
- 3.204/Threat Assessment Team
- 3.204.1/Operations of the Threat Assessment Team
- 4.100/Instructional Program
- 4.212/Virtual Education Program
- 4.212.1/Remote Instruction
- 4.212.2/Hybrid Learning
- 4.301/Interscholastic Athletics
- 4.403/Library Materials
- 4.406/Use of Internet
- 4.601/Reporting Student Progress
- 5.100/Personnel Goals
- 5.110/Compensation Guides & Contracts
- 5.119/Employment of Retirees
- 5.119.1/Employment Options for Retirees
- 5.305/Family and Medical Leave
- 5.500/Discrimination/Harassment of Employees (Sexual, Racial, Ethnic, Religious)
- 5.701/Substitute Teachers
- 6.200/Attendance
- 6.200.6/Released Time Course Providers
- 6.303/Questioning Students and Searches
- 6.303.1/Searches by School Personnel
- 6.304/Student Discrimination, Harassment, Bullying, Cyber-bullying, and Intimidation
- 6.312/Use of Wireless Communication Devices
- 6.411/Student Wellness
- 6.600/Student Records
- 6.600.2/Request for Records Transfer
- 6.310/Dress Code

- C. Consider approving ScribOrder Contract for the 2025-2026 school year.
(Attachment)
- D. Consider approving Memorandum of Agreement of B.A.S.I.C (Better Attitudes and Skills in Children) at Caryville Elementary School for the 2025-2026 school year.
(Attachment)
- E. Consider approving Contract Agreement between Campbell County School District and Kline Behavioral Health, Dara Kline, Ph.D. for the 2025-2026 school year.
(Attachment)
- F. Consider approving Lightspeed SEL Program Terms of Use Contract for the 2025-2026 school year. (Attachment)
- G. Consider approving bus contract numbers #16 and #25 from Tina Reese to Reese's Bus Service, LLC.

- H. Consider approving Memorandum of Understanding between The Campbell County Sheriff's Office and the Campbell County Board of Education. (Attachment)
- I. Consider approving Memorandum of Understanding between School Resource Officer Program and the Campbell County School System. (Attachment)
- J. Consider approving TEBC Letter of Agency (LOA) authorizing purchases through state contracts for the 2026-2030 E-Rate funding cycle. (Attachment)
- K. Consider approving contract between Campbell County Board of Education and Dollar & Ewers Architecture, Inc. (Attachment)
- XI. Items for Discussion:
 - A. Discuss the potential purchase of Norris Lake Sports Complex.
- XII. Discuss Legal Matters:
- XIII. Recognize School Board Members:


Jennifer Fields
Director of Schools

AGENDA PLACEMENT FORM

August Meeting

Name Mark Poffitt

Date 6/17/25

Name of person to address the Board of Education Mark Poffitt

Purpose for addressing Board of Education

Selling of Basketball Gym

Have you addressed this issue to any school administrator with the Campbell County Board of Education? _____

If so, please list the name/names of individuals.

Randy Heatherly Board Member

AGENDA PLACEMENT FORM

Name Dennis Powers

Date 6-18-25

Name of person to address the Board of Education Rep. Dennis Powers

Purpose for addressing Board of Education

Aug. 12 meeting - Talk about
safety issues relating to proposed
purchase of off-campus sports
complex.

Have you addressed this issue to any school administrator with the Campbell County Board of Education? _____

If so, please list the name/names of individuals.

Randy Heatherly, School Board Member

AGENDA PLACEMENT FORM

Name Ben Foust & Ryan Browning

Date 7/28/25

Name of person to address the Board of Education Ben Foust & Ryan Browning

Purpose for addressing Board of Education

CCHS Auxillary gym / Small Sports weight room

Have you addressed this issue to any school administrator with the Campbell County Board of Education? Yes

If so, please list the name/names of individuals.

AGENDA PLACEMENT FORM

Name: William Blair

Date: 8-7-2025

Name of person to address the Board of Education Special Education
OR To Whom it May Concern

Purpose for addressing Board of Education

Our child AS a disability, PMT she &
Also our son its a rare case of MS
Also our daughter requires extra
Help with her reading comprehension.
With OT/PT they will have to miss
A hour and half of school for there
their OT/PT. We are concern how this
is going to effect their studies. Especially
the 3rd grader who has pass her t-2ap to
Have you addressed this issue to any school administrator with the Campbell pass to
County Board of Education? No 4th
Grade

If so, please list the name/names of individuals.

MINUTES

The Campbell County Board of Education met in regular session on Tuesday, July 8, 2025, 5:30 p.m., at the courthouse in Jacksboro, Tennessee. The following school board members were present: Ryne Cummins, Lisa Fields, Brandon Johnson, Brent Lester, Sharon Ridenour, Jamie Wheeler, and Chairman Jeffrey Miller. Board members Crystal Creekmore, Randy Heatherly, and Ronnie Lasley were absent from the meeting. Director of Schools Jennifer Fields was present, and Gail Parks kept the minutes.

Prayer by Lisa Fields.

Pledge of Allegiance led by Ryne Cummins.

I. Roll Call and Call to Order.

II. Recognition of Guest Nothing at this time.

III. Public Comment (Agenda Items Only, Max 2 speakers/Viewpoint & Max 3 Minutes/Speaker) Nothing at this time.

IV. Consent Agenda

A. Minutes of the previous meetings.

1. June 6, 2025, special called meeting.
2. June 10, 2025, athletic committee meeting.
3. June 10, 2025, special called meeting.
4. June 10, 2025, regular session meeting.
5. June 26, 2025, policy committee meeting.

B. Dilapidated items:

Caryville Elementary – projectors

KM3F VTAK6701297	KM3F92A297L
KM3F92A277L	VTAK6701313
KM3F035842L	P94F113822L
VT6958500936FK	U43K4703238
KM3F036647L	VTAK6401900
P94F13194BL	KM3F037067L
KM3F035845L	KM3F934390L
VTAK6701297	KM3F036647L
VTAK6401900	P94F13194BL
KM3F037067L	KM3F035845L
KM3F934390L	KM3F037067L
U43K4702742	KM3F035841L
KM3F934439L	KM3F035849L
KM3F92A297L	KM3F92A277L
VTAK6701313	KM3F035842L
P94F113822L	VT6958500936FK

MINUTES
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JULY 8, 2025
REGULAR SESSION MEETING

C. Approve school trips for the following:

1. CCHS Volleyball to attend UT Campus on July 11, 2025, through July 13, 2025.

Motion by Lester, second by Johnson to approve the Consent Agenda.

Creekmore-absent, Cummins-yes, Fields-yes, Heatherly-absent, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

V. Approval of Regular Agenda

Motion by Lester, second by Johnson to approve the agenda in its entirety.

Creekmore-absent, Cummins-yes, Fields-yes, Heatherly-absent, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

VI. Comments from the Chair

Chairman Miller request Mrs. Wilson provide an ADM report at next months meeting.

VII. Director's Monthly Report

Director's Monthly Report

- Chris Enix (Secondary Supervisor) and Charlotte McCoy (SPED Supervisor) attended the Access for All (AALN) Summer Summit. This grant will provide \$15,000 to provide support for co-teaching.
- The preschool playground at Valley View received new surfacing under the equipment which makes the playground more wheelchair accessible. This was funded through the preschool special education grant. The Pre-K playground at Jellico Elementary has also been completed.
- We received our final report from TDOE Director of Internal Audit for Suspected Disabilities Limited Scope Compliance Audit. The auditor said, "There were no exceptions identified during the audit procedures that rose to the level of a reportable finding, which is an uncommon occurrence. This reflects the high level of commitment to follow up procedures for students with suspected disabilities and **the district management team should be recognized for their efforts.**" Allison Poston led most of the work on tracking these students.

MINUTES
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JULY 8, 2025
REGULAR SESSION MEETING

Programs currently **suspended or frozen** include:

- **Title I-C:** Supports migratory children's education.
 - **Title II-A:** Provides funding for teacher training and professional development.
 - **Title III-A:** Supports English language learners.
 - **Title IV-A:** Covers student support and academic enrichment.
 - **Title IV-B (21st Century Community Learning Centers):** Funds after-school and summer programs.
-
- Camera installation at Jacksboro Elementary has been completed.
 - The transition to UDT voice services will begin on July 23 and is expected to be completed by the end of the month. This upgrade will include the migration of phones, intercoms, speakers.
 - Both Campbell County High School and Jellico High School are being recognized as Civic All-Star Schools because the students earned an 85% or higher on the United States Civics Test. Out of 300 high schools in the state, only 55 earned this recognition.
 - The summer feeding program served 29,434 breakfasts and 31,116 lunches in the month of June.
 - The CCHS Fieldhouse floor is being installed by The Gym Floor company and the installation will be finished today. The weights are expected to arrive on Wednesday. The football team will begin using the facility next Tuesday as long as the equipment is delivered on Wednesday.
 - The old lockers have been removed at Jacksboro Middle School, and installation of the new lockers began today.
 - The Jacksboro Elementary Expansion Project's estimated completion is set for the beginning of November. There has been a delay with the steel fabrication. GCE is focusing on the gymnasium first and finishing with the expansion of the cafeteria. GCE will have an updated schedule on Thursday's OAC meeting.

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JULY 8, 2025
REGULAR SESSION MEETING

- Jellico High School renovation is complete with Skilled Services and maintenance has a few finishing touches to complete.
- Jellico High School football concession stand has been completely renovated by the maintenance department and is ready to use.
- CCHS batting cage has had a heating unit installed.
- The press box roof at LMS will be finished this week as well as their concession stand, and the press box had heating and cooling window units installed.
- JMS press box roof should be completed next week.
- Valley View is in the process of receiving a trash compactor to replace the dumpsters.
- Forty-four exterior doors at CCHS are currently being installed. These are part of the \$400,000.00 budgeted last year. The plan is to spend \$100,000.00 replacing doors over the next four years.
- Maintenance is beginning the installation of a new mini-split air conditioning unit for 3 rooms in the office area at Jellico Elementary.

VIII. Legislative Report

Board member Fields reminded the board of the TSBA Fall District meeting on August 26, 2025. Valley View Elementary will be hosting the meeting.

IX. Recognize Jeff Marlow, Director of Finance

A. Monthly Financials.

141 General Purpose School Fund. Balance Sheet as of May 31, 2025.

Cash with Trustee - \$15,174,891.29

Total Revenues - \$48,746,686.72

Percent of Budget – 83.1%

Total Expenditures - \$54,498,379.03

Percent of Budget – 89.0%

MINUTES
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JULY 8, 2025
REGULAR SESSION MEETING

142 School Federal Project Fund. Balance Sheet as of May 31, 2025.
Cash with Trustee - \$7,493,779.15
Total Revenues - \$7,671,690.48
Percent of Budget – 87.8%
Total Expenditures - \$7,671,690.48
Percent of Budget – 87.8%

143 Central Cafeteria Fund. Balance Sheet as of May 31, 2025.
Cash with Trustee - \$3,751,151.27
Total Revenues - \$4,214,377.40
Percent of Budget – 84.9%
Total Expenditures - \$3,900,157.68
Percent of Budget – 74.6%

Karen Henegar gave a detailed summary of the May 31, 2025, Monthly Financial Report and request if there were no questions they be approved at this time. This item was passed in the entirety under Regular Agenda.

- B. Approve Budget Amendments and Resolutions. Nothing at this time.
- C. Reviewing of Bids. Nothing at this time
- D. Request permission to advertise Bids. Nothing at this time.
- E. Request permission to accept renewal of contracts. Nothing at this time.

X. Items for Action:

Motion by Lester, second by Johnson to approve the agenda in its entirety under the approval of Regular Agenda.

Creekmore-absent, Cummins-yes, Fields-yes, Heatherly-absent, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed

- A. Consider approving donation for a box truck to the School Nutrition Department to haul and distribute food and meals for the School Nutrition Department.
2015 Ford 650 2D VIN #3FRNF6HP3FV533116
- B. Consider approving CCBOE policies on 1st reading as approved and distributed at the June 26, 2025, Policy Committee meeting.
1.1021/School Board Member
1.407/School Student Records
1.407.1/Records Request Form

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JULY 8, 2025
REGULAR SESSION MEETING

- 2.403/Surplus Property Sales
- 2.403.2/News and Information Website for Legal Notices
- 3.202/Emergency Preparedness Plan
- 3.204/Threat Assessment Team
- 3.204.1/Operations of the Threat Assessment Team
- 4.100/Instructional Program
- 4.212/Virtual Education Program
- 4.212.1/Remote Instruction
- 4.212.2/Hybrid Learning
- 4.301/Interscholastic Athletics
- 4.403/Library Materials
- 4.406/Use of Internet
- 4.601/Reporting Student Progress
- 5.100/Personnel Goals
- 5.110/Compensation Guides & Contracts
- 5.119/Employment of Retirees
- 5.119.1/Employment Options for Retirees
- 5.305/Family and Medical Leave
- 5.500/Discrimination/Harassment of Employees (Sexual, Racial, Ethnic, Religious)
- 5.701/Substitute Teachers
- 6.200/Attendance
- 6.200.6/Released Time Course Providers
- 6.303/Questioning Students and Searches
- 6.303.1/Searches by School Personnel
- 6.304/Student Discrimination, Harassment, Bullying, Cyber-bullying, and Intimidation
- 6.312/Use of Wireless Communication Devices
- 6.411/Student Wellness
- 6.600/Student Records
- 6.600.2/Request for Records Transfer
- 6.310/Dress Code

- C. Consider approving Master Service Agreement between Navigate360, LLC, and the Campbell County Board of Education.
- D. Consider approving the following Grace Rehabilitation Contracts for the 2025-2026 school year.
 - 1. Grace Rehab Contract for Occupational & speech Therapy.
 - 2. Grace Rehab Contract for Speech Therapy at Jellico Elementary.
 - 3. Grace Rehab Contract for Speech Therapy at Jacksboro Elementary.
 - 4. Grace Rehab Contract for Speech Therapy at Caryville Elementary.
- E. Consider approving Service Agreement between Ridgeview Behavioral Health STAR Services and the Campbell County Board of Education.

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JULY 8, 2025
REGULAR SESSION MEETING

XI. Items for Discussion: Nothing at this time.

XII. Discuss Legal Matters: Nothing at this time

XIII. Recognize School Board Members:

Board member Johnson made the request to hold the meetings in the lower courtroom. Director Fields stated her staff could not hear at meetings and the sound was better in the lower-level courtroom. Board member Johnson stated he would bring a policy next month before the board to record each meeting. Director Fields stated Sara Douglas could upload the meetings to our website.

Motion by Cummins, second by Johnson to adjourn.

Meeting adjourned.

Jeffrey Miller
Chairman of the Board

Jennifer Fields
Director of Schools

**CAMPBELL COUNTY
DEPARTMENT OF FINANCE
Jeff Marlow, Director
P.O. Box 843 * 555 Main Street
Jacksboro, TN 37757
Office: 423-562-6201 * Fax 423-562-0535**

FR: Richard Terry, Budget Analyst

Date: August 7, 2025

RE: Budget Amendments

Dear Board Member,

Attached you will find proposed Budget Amendments for the August 12, 2025 Board of Education meeting to be held at 5:30 p.m. in the lower courtroom. If additional budget amendments are requested that need to be acted upon within this month they will be prepared and e-mailed to members. Also copies of any supplemental budget amendments will be delivered to the Board of Education meeting for disbursement to members.

Please remember the auditors require that the specific budget amendment(s) being approved are to be referenced in the motion(s) for approval at the Board of Education meeting.

If you have any questions or concerns regarding the proposed Budget Amendments please contact Jeff Marlow or myself at 562-6201 and we will be pleased to discuss them. The proposed Budget Amendments are summarized as follows:

RESOLUTION FUND	8-1 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the State Pre-K program funding is less than anticipated and appropriations are being reduced with transfers of personnel between funding sources, and; the final TISA funding amount is greater than anticipated and these funds are being appropriated in support of the Pre-K program, and;
RESOLUTION FUND	8-2 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the State approved and provided funding for a one-time bonus of \$2,000 for qualifying teachers employed in a K-12 school during the 2024-2025 school year and these funds are being appropriated for use accordingly, and;
RESOLUTION FUND	8-3 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; there were various small capital projects identified during the prior year consisting of a band tower, baseball concession stand, baseball batting cage, soccer concession stand & bathroom, softball covered hitting cage, and a track storage building with these projects not implemented and funding closed to a specialized equity account with these funds being re-appropriated for use, and;

RESOLUTION
FUND

8-4
143

and hereby recommends approval of same by the Campbell County Board of Education, and; the federal funded Fresh Fruits and Vegetables program administered through the Tennessee State Department of Education is comprised of two distinct funding periods (July thru September and October thru June) during each school year that runs from July thru June, and; to account for the two distinct funding periods that occur within each school year a cost center beginning with the three-digit code 970 is used to track the funding period July thru September and the three digit code 971 is used to track the funding period October thru June with the last two-digits of the five digit cost center number used to track the applicable individual school location, and; the allocation for the Fresh Fruits and Vegetables program has been received and funding is less than anticipated at various school locations and appropriations are being reduced accordingly, and;

RESOLUTION NUMBER 8-1

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the State Pre-K program funding is less than anticipated and appropriations are being reduced with transfers of personnel between funding sources, and;

WHEREAS, the final TISA funding amount is greater than anticipated and these funds are being appropriated in support of the Pre-K program, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 12th day of August, 2025
that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT A
CATEGORY/DEPT/DESC: PRE-K PROGRAM

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 12th day of August, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 8-1

EXHIBIT: A

FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: PRE-K PROGRAM

ESTIMATED REVENUES

ACCOUNT NUMBER						ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd	Function	Line	SFnd	SFunct	SObj				
141	-	46510	-	-	-	TN Investment in Student Achievement	\$39,784,695.46	\$49,566.18	\$39,834,261.64
141	-	46590	-	-	46590	Other State Education Funds	\$1,039,791.74	(\$52,240.10)	\$987,551.64
TOTAL:							\$40,824,487.20	(\$2,673.92)	\$40,821,813.28

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER					ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET		
Fnd	Function	Line	SFnd	SFunct	SObj					
141	-	73400	-	163	-	46590	Educational Assistants	\$177,586.50	\$18,729.20	\$196,315.70
141	-	73400	-	207	-	46590	Medical Insurance	\$122,984.67	\$211.63	\$123,196.30
141	-	73400	-	429	-	46590	Instructional Supplies & Materials	\$0.00	\$2,739.00	\$2,739.00
141	-	73400	-	599	-	46590	Other Charges	\$5,600.00	\$20.00	\$5,620.00
141	-	73400	-	116	-	46590	Teachers	\$177,586.50	(\$61,604.00)	\$115,982.50
141	-	73400	-	198	-	46590	Non-certified Substitute Teachers	\$25,000.00	(\$5,000.00)	\$20,000.00
141	-	73400	-	201	-	46590	Social Security	\$48,951.54	(\$2,968.23)	\$45,983.31
141	-	73400	-	204	-	46590	State Retirement	\$58,925.67	(\$3,665.97)	\$55,259.70
141	-	73400	-	206	-	46590	Life Insurance	\$2,340.52	(\$7.60)	\$2,332.92
141	-	73400	-	212	-	46590	Employer Medicare	\$11,448.34	(\$694.13)	\$10,754.21
Subtotal Cost Center 46590						\$630,423.74	(\$52,240.10)	\$578,183.64		
141	-	73400	-	116	-	00018	Teachers	\$131,284.58	\$3,320.42	\$134,605.00
141	-	73400	-	116	-	00019	Teachers	\$0.00	\$61,604.00	\$61,604.00
141	-	73400	-	201	-	00018	Social Security	\$9,288.08	\$206.00	\$9,494.08
141	-	73400	-	204	-	00018	State Retirement	\$11,751.22	\$266.00	\$12,017.22
141	-	73400	-	206	-	00019	Life Insurance	\$0.00	\$150.00	\$150.00
141	-	73400	-	207	-	00019	Medical Insurance	\$0.00	\$15,207.30	\$15,207.30
141	-	73400	-	212	-	00018	Employer Medicare	\$2,172.21	\$49.00	\$2,221.21
141	-	73400	-	212	-	00019	Employer Medicare	\$0.00	\$894.00	\$894.00
141	-	73400	-	163	-	00002	Educational Assistants	\$18,823.35	(\$18,823.35)	\$0.00
141	-	73400	-	163	-	00006	Educational Assistants	\$37,824.15	(\$170.66)	\$37,653.49
141	-	73400	-	189	-	-	Other Salaries & Wages	\$5,500.00	(\$500.00)	\$5,000.00
141	-	73400	-	201	-	-	Social Security	\$341.00	(\$31.00)	\$310.00
141	-	73400	-	201	-	00002	Social Security	\$1,167.05	(\$1,167.05)	\$0.00
141	-	73400	-	204	-	-	State Retirement	\$370.70	(\$33.00)	\$337.70
141	-	73400	-	204	-	00002	State Retirement	\$1,268.69	(\$1,268.69)	\$0.00
141	-	73400	-	204	-	00006	State Retirement	\$12,858.54	(\$344.00)	\$12,514.54
141	-	73400	-	206	-	00002	Life Insurance	\$127.80	(\$127.80)	\$0.00
141	-	73400	-	207	-	00002	Medical Insurance	\$8,453.05	(\$8,453.05)	\$0.00
141	-	73400	-	207	-	00006	Medical Insurance	\$74,743.32	(\$485.00)	\$74,258.32
141	-	73400	-	207	-	00008	Medical Insurance	\$18,555.98	(\$174.00)	\$18,381.98
141	-	73400	-	207	-	00018	Medical Insurance	\$41,470.88	(\$280.00)	\$41,190.88
141	-	73400	-	212	-	00002	Employer Medicare	\$272.94	(\$272.94)	\$0.00
TOTAL:						\$1,006,697.28	(\$2,673.92)	\$1,004,023.36		

RESOLUTION NUMBER 8-2

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the State approved and provided funding for a one-time bonus of \$2,000 for qualifying teachers employed in a K-12 school during the 2024-2025 school year and these funds are being appropriated for use accordingly, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County, Tennessee assembled in regular session this 12th day of August, 2025 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT B
CATEGORY/DEPT/DESC: STATE TEACHER BONUS

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 12th day of August, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

EXHIBIT: B
FUND NAME: GENERAL PURPOSE SCHOOL FUND

ESTIMATED REVENUES

ESTIMATED EXPENDITURES (APPROPRIATIONS)

FUND BALANCES

ACCOUNT NUMBER					ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd	Function	Line	SFnd	SFunct	SObj			
TOTAL:						\$0.00	\$0.00	\$0.00

RESOLUTION NUMBER 8-3

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, there were various small capital projects identified during the prior year consisting of a band tower, baseball concession stand, baseball batting cage, soccer concession stand & bathroom, softball covered hitting cage, and a track storage building with these projects not implemented and funding closed to a specialized equity account with these funds being re-appropriated for use, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 12th day of August, 2025
that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT C
CATEGORY/DEPT/DESC: SMALL CAPITAL PROJECTS CARRYOVER

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 12th day of August, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 8-3

EXHIBIT: C

FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: SMALL CAPITAL PROJECTS CARRYOVER

ESTIMATED REVENUES

ACCOUNT NUMBER					ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd	Function	Line	SFnd	SFunct	SObj			
TOTAL:						\$0.00	\$0.00	\$0.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER					ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd	Function	Line	SFnd	SFunct	SObj			
141	- 76100	- 799	-	- CCZZZ	- A01 Other Capital Outlay	\$0.00	\$50,000.00	\$50,000.00
141	- 76100	- 707	-	- CCZZZ	- B01 Building Improvements	\$0.00	\$15,000.00	\$15,000.00
141	- 76100	- 799	-	- CCZZZ	- C01 Other Capital Outlay	\$0.00	\$20,000.00	\$20,000.00
141	- 76100	- 706	-	- CCZZZ	- D01 Building Construction	\$0.00	\$20,000.00	\$20,000.00
141	- 76100	- 799	-	- CCZZZ	- F01 Other Capital Outlay	\$0.00	\$50,000.00	\$50,000.00
141	- 76100	- 706	-	- CCZZZ	- G01 Building Construction	\$0.00	\$20,000.00	\$20,000.00
TOTAL:						\$0.00	\$175,000.00	\$175,000.00

FUND BALANCES

ACCOUNT NUMBER					ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd	Function	Line	SFnd	SFunct	SObj			
141	- 34685	-	-	- CCZZZ	- Committed for Capital Projects	\$175,067.59	(\$175,000.00)	\$67.59
TOTAL:						\$175,067.59	(\$175,000.00)	\$67.59

CCZZZ Small Projects
 A01 Band Tower
 B01 Baseball Concession Stand
 C01 Baseball Batting Cage
 D01 Soccer Concession Stand & Bathroom
 F01 Softball Covered Hitting
 G01 Track Storage 30'x50' Building

RESOLUTION NUMBER 8-4

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
143 SCHOOL CENTRAL CAFETERIA FUND**

FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the federal funded Fresh Fruits and Vegetables program administered through the Tennessee State Department of Education is comprised of two distinct funding periods (July thru September and October thru June) during each school year that runs from July thru June, and;

WHEREAS, to account for the two distinct funding periods that occur within each school year a cost center beginning with the three-digit code 970 is used to track the funding period July thru September and the three digit code 971 is used to track the funding period October thru June with the last two-digits of the five digit cost center number used to track the applicable individual school location, and;

WHEREAS, the allocation for the Fresh Fruits and Vegetables program has been received and funding is less than anticipated at various school locations and appropriations are being reduced accordingly, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 12th day of August, 2025
that:

SECTION 1. The SCHOOL CENTRAL CAFETERIA FUND
is hereby amended as described on attached EXHIBIT D
CATEGORY/DEPT/DESC: FRESH FRUITS AND VEGETABLES PROGRAM

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 12th day of August, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 8-4

EXHIBIT: D

FUND NAME: SCHOOL CENTRAL CAFETERIA FUND

CATEGORY/DEPT/DESC: FRESH FRUITS AND VEGETABLES PROGRAM

ESTIMATED REVENUES

ACCOUNT NUMBER					ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
End	Function	Line	S _{End}	S _{Func}	S _{Obj}			
143	-	47114	-	-	97002	-	USDA – Other	
						\$5,910.00	(\$366.00)	\$5,544.00
143	-	47114	-	-	97006	-	USDA – Other	
						\$6,336.00	(\$963.00)	\$5,373.00
143	-	47114	-	-	97010	-	USDA – Other	
						\$5,222.00	(\$1,334.00)	\$3,888.00
143	-	47114	-	-	97018	-	USDA – Other	
						\$4,049.00	(\$215.00)	\$3,834.00
143	-	47114	-	-	97102	-	USDA – Other	
						\$26,925.00	(\$1,669.00)	\$25,256.00
143	-	47114	-	-	97106	-	USDA – Other	
						\$28,864.00	(\$4,387.00)	\$24,477.00
143	-	47114	-	-	97110	-	USDA – Other	
						\$21,738.00	(\$4,026.00)	\$17,712.00
143	-	47114	-	-	97118	-	USDA – Other	
						\$18,446.00	(\$980.00)	\$17,466.00
TOTAL:						\$117,490.00	(\$13,940.00)	\$103,550.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER						ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd	Function	Line	SFnd	SFunct	SObj				
143	-	73100	-	422	-	97002 - Food Supplies	\$5,410.00		
143	-	73100	-	422	-	- 97006 - Food Supplies	\$5,836.00	(\$366.00)	\$5,044.00
143	-	73100	-	422	-	- 97010 - Food Supplies	\$5,222.00	(\$963.00)	\$4,873.00
143	-	73100	-	422	-	- 97018 - Food Supplies	\$5,222.00	(\$1,334.00)	\$3,888.00
143	-	73100	-	422	-	- 97018 - Food Supplies	\$3,549.00	(\$215.00)	\$3,334.00
143	-	73100	-	422	-	- 97102 - Food Supplies	\$3,549.00	(\$215.00)	\$3,334.00
							\$24,325.00	(\$1,669.00)	\$22,656.00
143	-	73100	-	421	-	- 97106 - Food Preparation Supplies			
143	-	73100	-	422	-	- 97106 - Food Supplies	\$3,100.00	(\$500.00)	\$2,600.00
							\$25,764.00	(\$3,887.00)	\$21,877.00
						Subtotal 97106	\$28,864.00	(\$4,387.00)	\$24,477.00
143	-	73100	-	421	-	- 97110 - Food Preparation Supplies			
143	-	73100	-	422	-	- 97110 - Food Supplies	\$3,000.00	(\$400.00)	\$2,600.00
							\$18,738.00	(\$3,626.00)	\$15,112.00
						Subtotal 97110	\$21,738.00	(\$4,026.00)	\$17,712.00
143	-	73100	-	422	-	- 97118 - Food Supplies			
							\$15,846.00	(\$980.00)	\$14,866.00
						TOTAL:	\$110,790.00	(\$13,940.00)	\$96,850.00

FUND BALANCES

ACCOUNT NUMBER						ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd	Function	Line	SFnd	SFunct	SObj				
TOTAL:							\$0.00	\$0.00	\$0.00