

Monroe School District No.103
FY ENROLLMENT AND STAFF COUNTS

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
A. FTE ENROLLMENT COUNTS 1/ (Calculate to two decimal places)			
1. Kindergarten /2	345.00	-11.00	334.00
2. Grade 1	324.00	30.00	354.00
3. Grade 2	352.00	29.00	381.00
4. Grade 3	345.00	19.00	364.00
5. Grade 4	336.00	-1.00	335.00
6. Grade 5	377.00	2.00	379.00
7. Grade 6	391.00	-7.00	384.00
8. Grade 7	327.00	10.00	337.00
9. Grade 8	333.00	9.00	342.00
10. Grade 9	359.00	3.00	362.00
11. Grade 10	367.00	11.00	378.00
12. Grade 11 (excluding Running Start)	299.00	-18.00	281.00
13. Grade 12 (excluding Running Start)	286.00	-20.00	266.00
14. SUBTOTAL	4,441.00	56.00	4,497.00
15. Running Start	150.00	8.00	158.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	815.00	131.00	946.00
18. TOTAL K-12	5,406.00	195.00	5,601.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees	372.247	8.298	380.545
2. General Fund FTE Classified Employees	235.884	3.669	239.553

1/ Enrollment should include special ed., part time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

2/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Monroe School District No.103

SUMMARY OF GENERAL FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	17,283,277	0	17,283,277
2000 Local Nontax Support	3,375,988	-1,400,000	1,975,988
3000 State, General Purpose	60,840,377	1,863,816	62,704,193
4000 State, Special Purpose	21,496,001	722,853	22,218,854
5000 Federal, General Purpose	14,000	0	14,000
6000 Federal, Special Purpose	4,264,270	122,045	4,386,315
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	528,923	0	528,923
9000 Other Financing Sources	200,000	0	200,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	108,002,836	1,308,714	109,311,550
EXPENDITURES			
00 Regular Instruction	56,852,979	369,465	57,222,444
10 Federal Special Purpose Funding	0	0	0
20 Special Education Instruction	16,299,578	2,178,461	18,478,039
30 Vocational Education Instruction	4,540,943	199,881	4,740,824
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	4,757,419	276,891	5,034,310
70 Other Instructional Programs	3,520,481	-2,844,873	675,608
80 Community Services	603,920	0	603,920
90 Support Services	23,336,885	699,122	24,036,007
B. TOTAL EXPENDITURES	109,912,205	878,947	110,791,152
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-1,909,368	429,767	-1,479,601
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	250,000	-96,704	153,296
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0

Monroe School District No.103

SUMMARY OF GENERAL FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	240,000	313,561	553,561
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	4,367,842	-1,073,047	3,294,795
G.L.890 Unassigned Fund Balance	618,058	-259,271	358,787
G.L.891 Unassigned to Minimum Fund Balance Policy	6,514,100	66,478	6,580,578
F. TOTAL BEGINNING FUND BALANCE	11,990,000	-1,048,983	10,941,017
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	250,000	-225,000	25,000
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	240,000	310,000	550,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	3,052,000	-1,146,902	1,905,098
G.L.890 Unassigned Fund Balance	24,531	376,208	400,739

Monroe School District No.103

SUMMARY OF GENERAL FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
G.L.891 Unassigned to Minimum Fund Balance Policy	6,514,100	66,478	6,580,578
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	10,080,631	-619,216	9,461,415

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Monroe School District No.103
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
LOCAL TAXES			
1100 Local Property Tax	17,278,750	0	17,278,750
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	4,526	0	4,526
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	17,283,277	0	17,283,277
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	161,500	-50,000	111,500
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	15,000	0	15,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	650,000	0	650,000
2300 Investment Earnings	500,000	-180,000	320,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	473,000	-400,000	73,000
2600 Fines and Damages	35,000	0	35,000
2700 Rentals and Leases	805,000	-500,000	305,000
2800 Insurance Recoveries	25,000	0	25,000
2900 Local Support Nontax, Unassigned	711,488	-270,000	441,488
2998 Local School Food Services-non NSLP	0	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	3,375,988	-1,400,000	1,975,988

Monroe School District No.103

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
STATE, GENERAL PURPOSE			
3100 Apportionment	59,197,231	1,809,018	61,006,249
3121 Special Education--General Apportionment	1,493,146	54,798	1,547,944
3300 Local Effort Assistance	0	0	0
3600 State Forests	150,000	0	150,000
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	60,840,377	1,863,816	62,704,193
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	700,000	-600,000	100,000
4109 Transition To Kindergarten	733,069	-60,699	672,370
4121 Special Education	11,753,239	788,339	12,541,578
4122 Special Ed-Infants and Toddlers-State	0	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	1,720,417	3,381	1,723,798
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	488,862	66,932	555,794
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	1,492,130	149,756	1,641,886
4174 Highly Capable	194,845	7,012	201,857
4188 Childcare	0	0	0
4198 School Food Services	173,500	15,000	188,500
4199 Transportation--Operations	4,224,939	353,132	4,578,071
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	15,000	0	15,000
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	21,496,001	722,853	22,218,854

Monroe School District No.103

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	14,000	0	14,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	14,000	0	14,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	700,000	-305,265	394,735
6109 Transition To Kindergarten	0	0	0
6111 Federal Special Purpose--GEER	0	0	0
6112 Federal Special Purpose--ESSER II	0	0	0
6113 Federal Special Purpose--ESSER III	0	0	0
6114 Federal Special Purpose-ESSER III Learning Loss	0	0	0
6118 Federal Special Purpose--Reserved G	0	0	0
6119 Federal Special Purpose--Reserved H	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123 ARP-IDEA-Federal	0	0	0
6124 Special Education--Supplemental	1,236,000	-26,581	1,209,419
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	29,000	6,094	35,094
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	734,491	190,426	924,917
6152 School Improve, Fed Other Title Grants under ESEA, Fed	159,137	92,660	251,797
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	100,892	48,864	149,756
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0

Monroe School District No.103

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
6176 Targeted Assistance ESSER I	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	1,000,000	122,045	1,122,045
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	25,000	-25,000	0
6210 E-Rate	0	25,000	25,000
6211 Federal Special Purpose--GEER	0	0	0
6212 Federal Special Purpose--ESSER II	0	0	0
6213 Federal Special Purpose--ESSER III	0	0	0
6214 Federal Special Purpose-ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose--Reserved G	0	0	0
6219 Federal Special Purpose--Reserved H	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223 ARP-IDEA-Federal	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	40,000	-6,198	33,802
6276 Targeted Assistance ESSER I	104,750	0	104,750
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0

Monroe School District No.103

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6310 Medicaid Administrative Match	0	0	0
6311 Federal Special Purpose--GEER	0	0	0
6312 Federal Special Purpose--ESSER II	0	0	0
6313 Federal Special Purpose--ESSER III	0	0	0
6314 Federal Special Purpose-ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose--Reserved G	0	0	0
6319 Federal Special Purpose--Reserved H	0	0	0
6321 Special Education--Medicaid Reimbursement	15,000	0	15,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323 ARP-IDEA-Federal	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	120,000	0	120,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	4,264,270	122,045	4,386,315

Monroe School District No.103

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	0	0	0
8188 Childcare	0	0	0
8189 Community Services	528,923	0	528,923
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	528,923	0	528,923
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	200,000	0	200,000
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	200,000	0	200,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	108,002,836	1,308,714	109,311,550

Monroe School District No.103
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

Monroe School District No.103

EXPENDITURE BY PROGRAM

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
REGULAR INSTRUCTION			
01 Basic Education	48,536,280	-8,511	48,527,769
02 Alternative Learning Experience	7,583,630	438,675	8,022,305
03 Basic Education - Dropout Reengagement	0	0	0
09 Transition to Kindergarten	733,069	-60,699	672,370
00 TOTAL REGULAR INSTRUCTION	56,852,979	369,465	57,222,444
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - GEER	0	0	0
12 Federal Special Purpose - ESSER II	0	0	0
13 Federal Special Purpose - ESSER III	0	0	0
14 Federal Special Purpose - ESSER III Learning Loss	0	0	0
18 Federal Special Purpose - Reserved G	0	0	0
19 Federal Special Purpose - Reserver H	0	0	0
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	15,122,199	2,189,718	17,311,917
22 Special Education, Infants and Toddlers, State	0	0	0
23 ARP-IDEA-Federal	0	0	0
24 Special Education, Supplemental, Federal	1,177,379	-11,257	1,166,122
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	16,299,578	2,178,461	18,478,039
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	3,666,610	293,998	3,960,608
34 Middle School Career and Technical Education, State	845,333	-97,709	747,624
38 Vocational, Federal	29,000	3,592	32,592
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	4,540,943	199,881	4,740,824
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0

Monroe School District No.103

EXPENDITURE BY PROGRAM

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	716,006	176,000	892,006
52 Other Title Grants under ESEA-Federal	150,256	14,130	164,386
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	1,720,417	-92,952	1,627,465
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	558,846	63,142	621,988
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	100,892	43,503	144,395
65 Transitional Bilingual, State	1,471,001	79,267	1,550,268
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	40,001	-6,199	33,802
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	4,757,419	276,891	5,034,310
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	60,000	0	60,000
74 Highly Capable	184,744	0	184,744
76 Targeted Assistance	104,748	0	104,748
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	3,170,989	-2,844,873	326,116
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	3,520,481	-2,844,873	675,608
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	0	0	0

Monroe School District No.103

EXPENDITURE BY PROGRAM

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
89 Other Community Services	603,920	0	603,920
80 TOTAL COMMUNITY SERVICES	603,920	0	603,920
SUPPORT SERVICES			
97 District-wide Support	16,774,664	264,342	17,039,006
98 School Food Services	1,728,961	351,584	2,080,545
99 Pupil Transportation	4,833,260	83,196	4,916,456
90 TOTAL SUPPORT SERVICES	23,336,885	699,122	24,036,007
TOTAL PROGRAM EXPENDITURES	109,912,205	878,947	110,791,152

Monroe School District No.103
PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	48,527,769	108,000		29,908,321	4,581,882	10,598,376	1,587,463	1,736,727	7,000	0
02 ALE	8,022,305	0		5,038,892	458,335	1,801,064	437,615	276,399	0	10,000
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
09 Transition to Kindergarten	672,370	0		287,792	67,436	124,384	0	192,758	0	0
TOTAL REGULAR INSTRUCTION	57,222,444	108,000		35,235,005	5,107,653	12,523,824	2,025,078	2,205,884	7,000	10,000
11 Federal Special Purpose - SLFRF	0	0		0	0	0	0	0	0	0
12 Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13 Federal Special Purpose - ESSER III	0	0		0	0	0	0	0	0	0
14 Federal Special Purpose ESSER III Learning Loss	0	0		0	0	0	0	0	0	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Other	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	0	0		0	0	0	0	0	0	0
21 Sp Ed, Sup, St	17,311,917	0		5,675,222	3,704,889	3,804,096	8,000	4,119,710	0	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 Sp Ed, Sup, IDEA, Fed	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	1,166,122	0		906,007	0	260,115	0	0	0	0

Monroe School District No.103

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	18,478,039	0		6,581,229	3,704,889	4,064,211	8,000	4,119,710	0	0
31 Voc, Basic, St	3,960,608	0		2,213,977	273,905	772,130	265,997	424,599	10,000	0
34 MidSchCar/Tec	747,624	0		493,748	0	145,906	99,478	8,492	0	0
38 Voc, Fed	32,592	0		0	0	0	1,533	17,325	13,734	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	4,740,824	0		2,707,725	273,905	918,036	367,008	450,416	23,734	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	892,006	0		122,658	245,276	180,194	146,936	186,942	10,000	0
52 Other Title Grants under ESEA-Federal	164,386	0	0	45,357	0	12,685	19,445	62,833	24,066	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	1,627,465	0		738,591	342,437	417,715	128,722	0	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0

Monroe School District No.103

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	621,988	0		282,985	66,318	107,257	65,365	99,063	1,000	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	144,395	0		55,551	0	15,992	19,349	53,503	0	0
65 Tran Biling, St	1,550,268	0		964,732	124,201	382,068	39,633	39,634	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	33,802	0		0	22,235	11,567	0	0	0	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	5,034,310	0	0	2,209,874	800,467	1,127,478	419,450	441,975	35,066	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	60,000	0		0	0	0	60,000	0	0	0
74 Highly Capable	184,744	0		84,580	25,648	35,168	39,348	0	0	0
76 Target Asst	104,748	0		0	72,601	21,147	10,000	1,000	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	326,116	0		51,630	10,013	22,529	0	241,944	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	675,608	0		136,210	108,262	78,844	109,348	242,944	0	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0

Monroe School District No.103

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88 Early Learning Programs	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	603,920	0	0	0	353,980	116,221	98,750	34,969	0	0
TOTAL COMMUNITY SERVICES	603,920	0	0	0	353,980	116,221	98,750	34,969	0	0
97 Distwide Suppt	17,039,006	700	0	516,520	6,273,654	2,362,454	591,742	7,014,236	29,700	250,000
98 Schl Food Serv	2,080,545	0	0	0	220	51	122,560	1,957,714	0	0
99 Pupil Transp	4,916,456	0	-108,700	0	2,643,833	1,438,373	445,200	495,750	2,000	0
TOTAL SUPPORT SERVICES	24,036,007	700	-108,700	516,520	8,917,707	3,800,878	1,159,502	9,467,700	31,700	250,000
OBJECT TOTALS	110,791,152	108,700	-108,700	47,386,563	19,266,863	22,629,492	4,187,136	16,963,598	97,500	260,000

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	524,132	0		236,508	124,136	104,888	35,800	22,800	0	0
22 Lrn Resrc	780,229	0		167,502	372,375	192,039	25,313	23,000	0	0
23 Princ Off	5,271,853	0		3,047,184	1,039,707	1,162,584	4,000	18,378	0	0
24 Guid/Coun	2,285,597	0		1,186,213	514,544	583,442	500	898	0	0
25 Pupil M/S	510,392	0		1,000	334,208	141,288	25,600	8,296	0	0
26 Health	1,115,187	0		368,187	423,427	315,573	2,000	6,000	0	0
27 Teaching	34,735,222	0		24,070,944	824,332	7,585,940	1,002,050	1,251,956	0	0
28 Extracur	1,359,509	108,000		186,938	776,685	175,687	38,000	67,199	7,000	0
29 Pmt to SD	44,700							44,700		
31 InstProDev	539,078	0		266,551	0	106,027	6,800	159,700	0	0
32 Inst Tech	96,800	0			0	0	0	96,800	0	0
33 Curriculum	506,800	0		372	0	22,028	447,400	37,000	0	0
34 Prof Lrng St	500,156	0		376,922		123,234	0	0	0	0
35 Pupil Safety	258,114	0		0	172,468	85,646	0	0	0	0
Total	48,527,769	108,000		29,908,321	4,581,882	10,598,376	1,587,463	1,736,727	7,000	0
FTE Program Staff				240.460	51.967					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	1,199,187	0		573,113	328,536	290,538	0	7,000	0	0
24 Guid/Coun	405,191	0		304,986	0	100,205	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	240	0		200	0	40	0	0	0	0
27 Teaching	6,141,592	0		4,011,471	82,711	1,340,396	427,615	269,399	0	10,000
28 Extracur	23,236	0		19,739	0	3,497	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	171,786	0		129,383	0	42,403	0	0	0	0
32 Inst Tech	71,073	0			47,088	23,985	0	0	0	0
33 Curriculum	10,000	0		0	0	0	10,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	8,022,305	0		5,038,892	458,335	1,801,064	437,615	276,399	0	10,000
FTE Program Staff				41.754	5.839					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 09 - Transition to Kindergarten

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	470,230	0		280,528	67,436	122,266	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	196,510	0		2,906	0	846	0	192,758	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	5,630	0		4,358		1,272	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
64 Maintnce	0	0		0	0	0	0	0	0	0
65 Utilities	0	0					0	0	0	0
67 Bldg Secu	0	0		0	0	0	0	0	0	0
Total	672,370	0		287,792	67,436	124,384	0	192,758	0	0
FTE Program Staff				1.999	1.200					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	897,660	0		542,781	145,818	193,261	8,000	7,800	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	28,000	0		0	0	0	0	28,000	0	0
26 Health	3,754,332	0		1,796,166	184,347	726,819	0	1,047,000	0	0
27 Teaching	12,466,203	0		3,211,594	3,374,724	2,844,185	0	3,035,700	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	66,749	0		49,850	0	15,899	0	1,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	210	0		0	0	0	0	210	0	0
34 Prof Lrng St	98,763	0		74,831		23,932	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	17,311,917	0		5,675,222	3,704,889	3,804,096	8,000	4,119,710	0	0
FTE Program Staff				48.131	56.215					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	173,806	0		134,944	0	38,862	0	0	0	0
27 Teaching	963,653	0		749,084	0	214,569	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	28,663	0		21,979	0	6,684	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,166,122	0		906,007	0	260,115	0	0	0	0
FTE Program Staff				7.300	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	246,872	0		124,076	65,317	56,479	0	1,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	141,405	0		107,565	0	33,840	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,430,352	0		1,916,116	208,588	662,659	265,997	376,992	0	0
28 Extracur	15,494	0		13,165	0	2,329	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	84,220	0		21,008	0	6,605	0	46,607	10,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	42,265	0		32,047		10,218	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
72 Info Sys	0	0		0	0	0	0	0	0	0
Total	3,960,608	0		2,213,977	273,905	772,130	265,997	424,599	10,000	0
FTE Program Staff				17.879	3.652					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	37,779	0		30,341	0	7,438	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	47,191	0		36,273	0	10,918	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	646,685	0		414,873	0	123,842	99,478	8,492	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	6,736	0		5,197	0	1,539	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	9,233	0		7,064		2,169	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
72 Info Sys	0	0		0	0	0	0	0	0	0
Total	747,624	0		493,748	0	145,906	99,478	8,492	0	0
FTE Program Staff				3.860	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,533	0		0	0	0	1,533	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	31,059	0		0	0	0	0	17,325	13,734	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	32,592	0		0	0	0	1,533	17,325	13,734	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0	0	0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0	0	0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	0	0			0	0	0	0		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	121,120	0		90,142	0	30,978	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	479,149	0		29,364	245,276	148,159	56,350	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	243,737	0		3,152	0	1,057	42,586	186,942	10,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	48,000	0		0	0	0	48,000	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	892,006	0		122,658	245,276	180,194	146,936	186,942	10,000	0
FTE Program Staff				1.200	3.864					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	164,386	0		45,357	0	12,685	19,445	62,833	24,066	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	164,386	0	0	45,357	0	12,685	19,445	62,833	24,066	0
FTE Program Staff				0.300	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0							0		
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	21,134	0		0	15,662	5,472	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,582,087	0		720,198	326,775	406,392	128,722	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	9,568	0		7,260	0	2,308	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	14,676	0		11,133		3,543	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,627,465	0		738,591	342,437	417,715	128,722	0	0	0
FTE Program Staff				5.762	5.376					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	84,735	0		0	40,019	43,216	0	500	1,000	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	365,018	0		240,000	26,299	54,839	42,089	1,791	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	171,523	0		42,985	0	9,202	22,564	96,772	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	712	0		0	0	0	712	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	621,988	0		282,985	66,318	107,257	65,365	99,063	1,000	0
FTE Program Staff				0.100	1.040					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	88,873	0		53,978	0	15,546	19,349	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	55,522	0		1,573	0	446	0	53,503	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	144,395	0		55,551	0	15,992	19,349	53,503	0	0
FTE Program Staff				0.400	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,437,232	0		939,366	124,201	373,665	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	92,400	0		9,914	0	3,219	39,633	39,634	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	20,636	0		15,452		5,184	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,550,268	0		964,732	124,201	382,068	39,633	39,634	0	0
FTE Program Staff				8.300	1.951					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	33,802	0		0	22,235	11,567	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	33,802	0		0	22,235	11,567	0	0	0	0
FTE Program Staff				0.000	0.278					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	60,000	0		0	0	0	60,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	60,000	0		0	0	0	60,000	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	36,595	0		0	25,648	10,947	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	41,005	0		1,403	0	254	39,348	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	105,477	0		81,886	0	23,591	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	1,667	0		1,291		376	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	184,744	0		84,580	25,648	35,168	39,348	0	0	0
FTE Program Staff				0.600	0.343					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	103,748	0		0	72,601	21,147	10,000	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,000	0		0	0	0	0	1,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	104,748	0		0	72,601	21,147	10,000	1,000	0	0
FTE Program Staff				0.000	0.500					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,317	0		0	0	0	0	3,317	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	307,116	0		51,630	0	16,859	0	238,627	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	15,683	0			10,013	5,670	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
66 E-Rate	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	326,116	0		51,630	10,013	22,529	0	241,944	0	0
FTE Program Staff				0.500	0.161					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 88 - Early Learning Programs

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	69,891	0		0	0	0	54,891	15,000	0	0
27 Teaching	441,528	0		0	321,288	92,771	25,000	2,469	0	0
28 Extracur	10,001	0		0	6,368	3,375	258	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	15,000	0		0	0	0	0	15,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	65,000	0			26,324	20,075	18,601	0	0	0
65 Utilities	2,500	0			0	0	0	2,500	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	603,920	0	0	0	353,980	116,221	98,750	34,969	0	0
FTE Program Staff				0.000	3.471					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	706,986	0			10,000	786	1,000	691,200	4,000	0
12 Supt Off	695,849	0		294,060	119,164	95,883	136,342	47,200	3,200	0
13 Busns Off	1,364,511	0		0	952,576	311,335	20,000	69,600	11,000	0
14 HR	1,046,846	0		222,460	521,243	175,543	17,000	100,600	10,000	0
15 Pblc Rltn	723,640	0		0	479,784	86,456	11,000	146,400	0	0
25 Pupil M/S	56,500	0		0	0	0	3,000	53,500	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
61 Supv Bldg	510,763	0		0	371,814	116,649	17,000	5,300	0	0
62 Grnd Mnt	574,796	0			330,812	135,234	36,500	72,250	0	0
63 Oper Bldg	3,396,862	0			2,215,053	1,010,409	166,400	5,000	0	0
64 Maintnce	1,705,496	0	0		455,208	178,788	137,000	934,500	0	0
65 Utilities	2,016,194	0	0		0	0	0	2,016,194	0	0
67 Bldg Secu	175,949	0			145,594	27,063	0	3,292	0	0
68 Insurance	1,548,000	0					0	1,548,000		0
69 Dep Fac Mnt	0	0			0	0	0	0		0
72 Info Sys	1,394,014	700	0	0	672,406	224,308	46,500	448,600	1,500	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	55,000	0	0	0	0	0	0	5,000	0	50,000
83 Interest	27,600							27,600		
84 Principal	840,000							840,000		
85 Debt Expn	200,000		0					0		200,000
Total	17,039,006	700	0	516,520	6,273,654	2,362,454	591,742	7,014,236	29,700	250,000
FTE Program Staff				2.000	69.498					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	271	0		0	220	51	0	0	0	0
42 Food	120,000	0					120,000	0		
44 Operation	1,960,274	0			0	0	2,560	1,957,714	0	0
49 Transfers	0		0							
Total	2,080,545	0	0	0	220	51	122,560	1,957,714	0	0
FTE Program Staff				0.000	0.000					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
51 Supervisn	636,710	0		0	407,675	166,535	3,200	58,000	1,300	0
52 Operation	3,574,859	0			1,978,009	1,151,900	340,500	103,750	700	0
53 Maintnce	533,587	0			258,149	119,938	101,500	54,000	0	0
56 Insurance	280,000							280,000		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	-108,700		-108,700							
Total	4,916,456	0	-108,700	0	2,643,833	1,438,373	445,200	495,750	2,000	0
FTE Program Staff				0.000	34.198					

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-001		SICK LEAVE	0.000	0	0	0.00	21,281	0	21,281
01-21-004		VACATION PAYOFF	0.000	0	0	0.00	8,430	0	8,430
01-21-130		OTHER DISTRICT ADMINISTRATOR	0.204	221,599	188,983	189,450.98	38,648	38,645	0
01-21-131		OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	130	0	130
01-21-250		OTHER SCHOOL ADMINISTRATOR	1.000	167,398	167,398	167,398.00	167,398	125,549	41,850
01-21-251		OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	621	0	621
ACTIVITY CODE 21 TOTAL			1.204				236,508	164,194	72,312
01-22-005		OTHER SALARY ITEMS	0.000	0	0	0.00	104	0	104
01-22-410		LIBRARY MEDIA SPECIALIST	1.000	167,398	167,398	167,398.00	167,398	125,549	41,850
ACTIVITY CODE 22 TOTAL			1.000				167,502	125,549	41,954
01-23-001		SICK LEAVE	0.000	0	0	0.00	15,000	15,000	0
01-23-002		SUBSTITUTE PAY	0.000	0	0	0.00	5,000	5,000	0
01-23-004		VACATION PAYOFF	0.000	0	0	0.00	45,751	20,000	25,751
01-23-210		ELEMENTARY PRINCIPAL	5.481	187,649	168,996	185,088.67	1,014,471	760,853	253,618
01-23-211		ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,858	0	8,858
01-23-220		ELEMENTARY VICE PRINCIPAL	1.750	168,996	168,996	168,996.00	295,743	221,807	73,936
01-23-221		ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	54,807	37,674	17,133
01-23-230		SECONDARY PRINCIPAL	3.000	209,913	196,036	200,661.67	601,985	451,489	150,496
01-23-231		SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,950	0	6,950
01-23-240		SECONDARY VICE PRINCIPAL	5.054	186,022	176,563	182,273.25	921,209	690,906	230,302
01-23-241		SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,617	0	21,617
01-23-400		OTHER SUPPORT PERSONNEL	0.600	90,255	90,255	90,255.00	54,153	54,153	0

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,640	0	1,640
ACTIVITY CODE 23 TOTAL		15.885				3,047,184	2,256,882	790,301
01-24-001	SICK LEAVE	0.000	0	0	0.00	8,592	8,592	0
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,960	1,960	0
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,128	0	6,128
01-24-420	COUNSELOR	10.911	134,514	69,837	103,828.61	1,132,874	1,132,874	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	36,659	0	36,659
ACTIVITY CODE 24 TOTAL		10.911				1,186,213	1,143,426	42,787
01-25-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000	0	1,000
ACTIVITY CODE 25 TOTAL		0.000				1,000	0	1,000
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,960	980	980
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,736	0	5,736
01-26-470	NURSE	4.086	98,032	70,164	85,402.10	348,953	348,953	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,538	0	11,538
ACTIVITY CODE 26 TOTAL		4.086				368,187	349,933	18,254
01-27-001	SICK LEAVE	0.000	0	0	0.00	13,712	13,712	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,050,140	990,850	59,290
01-27-004	VACATION PAYOFF	0.000	0	0	0.00	2,000	2,000	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	49,160	0	49,160
01-27-310	ELEMENTARY HOMEROOM TEACHER	108.387	134,116	64,965	108,104.82	11,717,157	11,704,641	12,516
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	422,058	16,482	405,576

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,085	11,789	297
01-27-320	SECONDARY TEACHER	72.685	134,121	64,965	114,131.71	8,295,663	8,295,663	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	357,693	12,081	345,612
01-27-330	OTHER TEACHER	3.308	134,117	66,655	113,768.44	376,346	45,496	330,853
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,340	0	12,423
01-27-340	ELEMENTARY SPECIALIST TEACHER	16.225	134,117	66,655	105,290.17	1,708,333	1,708,333	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,775	0	52,775
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	482	0	482
ACTIVITY CODE 27 TOTAL		200.605				24,070,944	22,801,047	1,268,984
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,736	0	3,736
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,899	0	1,899
01-28-320	SECONDARY TEACHER	0.989	106,970	106,970	106,991.91	105,815	0	105,815
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	75,488	0	75,488
ACTIVITY CODE 28 TOTAL		0.989				186,938	0	186,938
01-31-004	VACATION PAYOFF	0.000	0	0	0.00	12,390	0	12,390
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	496	0	496
01-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	372	0	372
01-31-310	ELEMENTARY HOMEROOM TEACHER	1.180	134,116	64,966	108,150.00	127,617	0	127,617
01-31-320	SECONDARY TEACHER	0.764	134,116	66,654	113,664.92	86,840	0	86,840
01-31-330	OTHER TEACHER	0.037	134,115	71,804	113,054.05	4,183	0	4,183
01-31-340	ELEMENTARY SPECIALIST TEACHER	0.173	134,117	66,655	103,786.13	17,955	0	17,955
01-31-420	COUNSELOR	0.123	134,115	69,837	104,121.95	12,807	0	12,807

PROGRAM 01 - Basic Education

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-230	SECONDARY PRINCIPAL	1.000	185,826	185,826	185,826.00	185,826	185,826	0
02-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,267	4,267	0
02-23-240	SECONDARY VICE PRINCIPAL	1.000	176,563	176,563	176,563.00	176,563	176,563	0
02-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,921	2,921	0
02-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	197,418	197,418	197,418.00	197,418	197,418	0
02-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,118	6,118	0
ACTIVITY CODE 23 TOTAL		3.000				573,113	573,113	0
02-24-420	COUNSELOR	2.819	134,515	71,865	104,522.17	294,648	294,648	0
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,338	10,338	0
ACTIVITY CODE 24 TOTAL		2.819				304,986	304,986	0
02-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	200	200	0
ACTIVITY CODE 26 TOTAL		0.000				200	200	0
02-27-001	SICK LEAVE	0.000	0	0	0.00	22,880	22,880	0
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,960	15,960	0
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,248	2,248	0
02-27-310	ELEMENTARY HOMEROOM TEACHER	16.723	134,515	68,590	109,510.61	1,831,346	1,831,346	0
02-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	57,573	57,573	0
02-27-320	SECONDARY TEACHER	18.028	134,515	68,590	111,700.30	2,013,733	2,013,733	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	62,724	62,724	0
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,007	5,007	0
ACTIVITY CODE 27 TOTAL		34.751				4,011,471	4,011,471	0

PROGRAM 02 - Alternative Learning Experience

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 09 - Transition to Kindergarten

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-004	VACATION PAYOFF	0.000	0	0	0.00	7,795	0	7,795
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	144	0	144
21-21-130	OTHER DISTRICT ADMINISTRATOR	2.000	221,244	188,983	205,113.50	410,227	307,670	102,557
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,951	0	1,951
21-21-400	OTHER SUPPORT PERSONNEL	0.973	122,008	122,008	122,008.22	118,714	118,714	0
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,950	0	3,950
ACTIVITY CODE 21 TOTAL		2.973				542,781	426,384	116,397
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	576	0	576
21-26-400	OTHER SUPPORT PERSONNEL	0.688	104,163	101,130	101,531.98	69,854	69,854	0
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,147	0	2,147
21-26-430	OCCUPATIONAL THERAPIST	3.892	109,372	88,142	98,478.16	383,277	383,277	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,961	0	20,961
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,868	0	11,868
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	7.855	134,514	95,325	110,030.55	864,290	864,290	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,503	0	33,503
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,233	0	19,233
21-26-460	PSYCHOLOGIST	1.946	134,514	77,223	105,868.45	206,020	206,020	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,540	0	9,540
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,430	0	7,430
21-26-480	PHYSICAL THERAPIST	1.168	134,514	100,091	128,809.08	150,449	150,449	0
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,241	0	12,241

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,777	0	4,777
ACTIVITY CODE 26 TOTAL		15.549				1,796,166	1,673,890	122,276
21-27-001	SICK LEAVE	0.000	0	0	0.00	1,072	1,072	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	109,060	92,540	16,520
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,488	0	12,488
21-27-310	ELEMENTARY HOMEROOM TEACHER	1.025	104,163	80,870	91,780.49	94,075	94,075	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,405	0	3,405
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	35,310	0	35,310
21-27-320	SECONDARY TEACHER	2.283	107,288	80,870	98,696.45	225,324	225,324	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,151	0	22,151
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,586	0	28,586
21-27-330	OTHER TEACHER	25.111	134,514	70,373	101,743.18	2,554,873	2,554,873	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	110,066	0	110,066
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,184	0	15,184
ACTIVITY CODE 27 TOTAL		28.419				3,211,594	2,967,884	243,710
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	888	0	888
21-31-310	ELEMENTARY HOMEROOM TEACHER	0.018	104,163	80,870	89,166.67	1,605	0	1,605
21-31-320	SECONDARY TEACHER	0.018	107,288	104,163	107,777.78	1,940	0	1,940
21-31-330	OTHER TEACHER	0.279	134,514	70,373	101,655.91	28,362	0	28,362
21-31-400	OTHER SUPPORT PERSONNEL	0.017	122,008	101,130	116,823.53	1,986	0	1,986
21-31-430	OCCUPATIONAL THERAPIST	0.054	109,372	77,223	94,222.22	5,088	0	5,088

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-450	COMMUNICATIONS DISORDER SPECIALIST	0.060	134,514	95,325	114,066.67	6,844	0	6,844
21-31-460	PSYCHOLOGIST	0.011	134,514	134,514	132,090.91	1,453	0	1,453
21-31-480	PHYSICAL THERAPIST	0.013	134,514	100,091	129,538.46	1,684	0	1,684
ACTIVITY CODE 31 TOTAL		0.470				49,850	0	49,850
21-34-310	ELEMENTARY HOMEROOM TEACHER	0.028	104,163	80,870	86,178.57	2,413	2,413	0
21-34-320	SECONDARY TEACHER	0.027	107,288	104,163	107,592.59	2,905	2,905	0
21-34-330	OTHER TEACHER	0.418	134,514	70,373	101,755.98	42,534	42,534	0
21-34-400	OTHER SUPPORT PERSONNEL	0.026	122,008	101,130	113,769.23	2,958	2,958	0
21-34-430	OCCUPATIONAL THERAPIST	0.065	109,372	88,142	97,876.92	6,362	6,362	0
21-34-440	SOCIAL WORKER	0.002	101,130	101,130	122,500.00	245	245	0
21-34-450	COMMUNICATIONS DISORDER SPECIALIST	0.091	134,514	95,325	113,032.97	10,286	10,286	0
21-34-460	PSYCHOLOGIST	0.032	134,514	77,223	107,187.50	3,430	3,430	0
21-34-480	PHYSICAL THERAPIST	0.031	134,514	100,091	119,290.32	3,698	3,698	0
ACTIVITY CODE 34 TOTAL		0.720				74,831	74,831	0
PROGRAM TOTAL		48.131				5,675,222	5,142,989	532,233

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-440	SOCIAL WORKER	0.973	134,514	134,514	134,513.87	130,882	130,882	0
24-26-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,062	4,062	0
ACTIVITY CODE 26 TOTAL		0.973				134,944	134,944	0
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	31,920	31,920	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	920	920	0
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,059	11,059	0
24-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,196	22,196	0
24-27-330	OTHER TEACHER	6.130	134,514	85,795	107,857.91	661,169	661,169	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,030	21,030	0
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	790	790	0
ACTIVITY CODE 27 TOTAL		6.130				749,084	749,084	0
24-31-330	OTHER TEACHER	0.170	134,514	85,795	107,923.53	18,347	18,347	0
24-31-440	SOCIAL WORKER	0.027	134,514	134,514	134,518.52	3,632	3,632	0
ACTIVITY CODE 31 TOTAL		0.197				21,979	21,979	0
PROGRAM TOTAL		7.300				906,007	906,007	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-004		VACATION PAYOFF	0.000	0	0	0.00	2,710	2,710	0
31-21-130		OTHER DISTRICT ADMINISTRATOR	0.640	188,983	188,983	188,982.81	120,949	120,949	0
31-21-131		OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	417	417	0
ACTIVITY CODE 21 TOTAL			0.640				124,076	124,076	0
31-24-001		SICK LEAVE	0.000	0	0	0.00	2,144	2,144	0
31-24-420		COUNSELOR	0.855	134,514	81,291	119,430.41	102,113	102,113	0
31-24-421		COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,308	3,308	0
ACTIVITY CODE 24 TOTAL			0.855				107,565	107,565	0
31-27-002		SUBSTITUTE PAY	0.000	0	0	0.00	108,220	108,220	0
31-27-005		OTHER SALARY ITEMS	0.000	0	0	0.00	3,936	3,936	0
31-27-320		SECONDARY TEACHER	15.312	134,514	72,018	108,959.12	1,668,382	1,668,382	0
31-27-321		SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	54,612	54,612	0
31-27-400		OTHER SUPPORT PERSONNEL	0.584	134,514	134,514	134,467.47	78,529	78,529	0
31-27-401		OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,437	2,437	0
ACTIVITY CODE 27 TOTAL			15.896				1,916,116	1,916,116	0
31-28-321		SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,165	13,165	0
ACTIVITY CODE 28 TOTAL			0.000				13,165	13,165	0
31-31-320		SECONDARY TEACHER	0.175	134,514	72,018	108,217.14	18,938	18,938	0
31-31-400		OTHER SUPPORT PERSONNEL	0.007	134,514	134,514	124,857.14	874	874	0
31-31-420		COUNSELOR	0.010	134,514	81,291	119,600.00	1,196	1,196	0
ACTIVITY CODE 31 TOTAL			0.192				21,008	21,008	0
31-34-320		SECONDARY TEACHER	0.271	134,514	72,018	106,988.93	28,994	28,994	0

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-34-400	OTHER SUPPORT PERSONNEL	0.010	134,514	134,514	130,500.00	1,305	1,305	0
31-34-420	COUNSELOR	0.015	134,514	81,291	116,533.33	1,748	1,748	0
ACTIVITY CODE 34 TOTAL		0.296				32,047	32,047	0
PROGRAM TOTAL		17.879				2,213,977	2,213,977	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.160	188,983	188,983	188,981.25	30,237	30,237	0
34-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	104	104	0
ACTIVITY CODE 21 TOTAL		0.160				30,341	30,341	0
34-24-420	COUNSELOR	0.292	134,514	92,547	120,482.88	35,181	35,181	0
34-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,092	1,092	0
ACTIVITY CODE 24 TOTAL		0.292				36,273	36,273	0
34-27-001	SICK LEAVE	0.000	0	0	0.00	952	952	0
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,080	10,080	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	800	800	0
34-27-320	SECONDARY TEACHER	3.308	128,107	102,179	117,701.33	389,356	389,356	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,685	13,685	0
ACTIVITY CODE 27 TOTAL		3.308				414,873	414,873	0
34-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	480	480	0
34-31-320	SECONDARY TEACHER	0.037	128,107	102,179	116,729.73	4,319	4,319	0
34-31-420	COUNSELOR	0.003	134,514	92,547	132,666.67	398	398	0
ACTIVITY CODE 31 TOTAL		0.040				5,197	5,197	0
34-34-320	SECONDARY TEACHER	0.055	128,107	102,179	117,909.09	6,485	6,485	0

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-34-420	COUNSELOR	0.005	134,514	92,547	115,800.00	579	579	0
ACTIVITY CODE 34 TOTAL		0.060				7,064	7,064	0
PROGRAM TOTAL		3.860				493,748	493,748	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-24-420		COUNSELOR	0.973	89,854	89,854	89,854.06	87,428	87,428	0
51-24-421		COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,714	2,714	0
ACTIVITY CODE 24 TOTAL			0.973				90,142	90,142	0
51-27-005		OTHER SALARY ITEMS	0.000	0	0	0.00	1,776	1,776	0
51-27-311		ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600	600	0
51-27-330		OTHER TEACHER	0.195	134,514	134,514	134,235.90	26,176	26,176	0
51-27-331		OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	812	812	0
ACTIVITY CODE 27 TOTAL			0.195				29,364	29,364	0
51-31-330		OTHER TEACHER	0.005	134,514	134,514	145,200.00	726	726	0
51-31-420		COUNSELOR	0.027	89,854	89,854	89,851.85	2,426	2,426	0
ACTIVITY CODE 31 TOTAL			0.032				3,152	3,152	0
PROGRAM TOTAL			1.200				122,658	122,658	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,784	3,784	0
52-31-400	OTHER SUPPORT PERSONNEL	0.300	134,514	134,514	134,513.33	40,354	40,354	0
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,219	1,219	0
ACTIVITY CODE 31 TOTAL		0.300				45,357	45,357	0
PROGRAM TOTAL		0.300				45,357	45,357	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	40,040	40,040	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,064	2,064	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	1.312	134,514	87,359	100,538.11	131,906	131,906	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,981	14,981	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,690	1,690	0
55-27-320	SECONDARY TEACHER	0.693	134,514	134,514	134,467.53	93,186	93,186	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,415	2,415	0
55-27-330	OTHER TEACHER	3.596	134,514	99,204	116,714.96	419,707	419,707	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,084	12,084	0
55-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,125	2,125	0
ACTIVITY CODE 27 TOTAL		5.601				720,198	720,198	0
55-31-310	ELEMENTARY HOMEROOM TEACHER	0.015	134,514	87,359	97,666.67	1,465	1,465	0
55-31-320	SECONDARY TEACHER	0.008	134,514	134,514	132,500.00	1,060	1,060	0
55-31-330	OTHER TEACHER	0.041	134,514	99,204	115,487.80	4,735	4,735	0
ACTIVITY CODE 31 TOTAL		0.064				7,260	7,260	0
55-34-310	ELEMENTARY HOMEROOM TEACHER	0.022	134,514	87,359	99,681.82	2,193	2,193	0
55-34-320	SECONDARY TEACHER	0.011	134,514	134,514	138,909.09	1,528	1,528	0

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-34-330	OTHER TEACHER	0.064	134,514	99,204	115,812.50	7,412	7,412	0
ACTIVITY CODE 34 TOTAL		0.097				11,133	11,133	0
PROGRAM TOTAL		5.762				738,591	738,591	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	240,000	240,000	0
ACTIVITY CODE 27 TOTAL		0.000				240,000	240,000	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,128	4,128	0
58-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,000	19,000	0
58-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000	5,000	0
58-31-400	OTHER SUPPORT PERSONNEL	0.100	134,514	134,514	134,510.00	13,451	13,451	0
58-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	406	406	0
58-31-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000	1,000	0
ACTIVITY CODE 31 TOTAL		0.100				42,985	42,985	0
PROGRAM TOTAL		0.100				282,985	282,985	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-400	OTHER SUPPORT PERSONNEL	0.389	134,514	134,514	134,583.55	52,353	52,353	0
64-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,625	1,625	0
ACTIVITY CODE 27 TOTAL		0.389				53,978	53,978	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	120	120	0
64-31-400	OTHER SUPPORT PERSONNEL	0.011	134,514	134,514	132,090.91	1,453	1,453	0
ACTIVITY CODE 31 TOTAL		0.011				1,573	1,573	0
PROGRAM TOTAL		0.400				55,551	55,551	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,020	20,020	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,216	3,216	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	0.195	103,093	70,373	92,292.31	17,997	17,997	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,942	11,942	0
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,323	7,323	0
65-27-320	SECONDARY TEACHER	1.751	103,093	65,158	76,630.50	134,180	134,180	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,060	4,060	0
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,160	1,160	0
65-27-330	OTHER TEACHER	5.155	134,514	88,142	116,222.50	599,127	599,127	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,166	13,166	0
65-27-340	ELEMENTARY SPECIALIST TEACHER	0.479	107,288	107,288	107,221.29	51,359	51,359	0
65-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,344	8,344	0
65-27-400	OTHER SUPPORT PERSONNEL	0.487	134,514	134,514	134,375.77	65,441	65,441	0
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,031	2,031	0
ACTIVITY CODE 27 TOTAL		8.067				939,366	939,366	0
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	200	200	0
65-31-310	ELEMENTARY HOMEROOM TEACHER	0.002	103,093	70,373	79,500.00	159	159	0
65-31-320	SECONDARY TEACHER	0.020	103,093	65,158	76,550.00	1,531	1,531	0
65-31-330	OTHER TEACHER	0.058	134,514	88,142	116,017.24	6,729	6,729	0
65-31-340	ELEMENTARY SPECIALIST TEACHER	0.005	107,288	107,288	113,800.00	569	569	0
65-31-400	OTHER SUPPORT PERSONNEL	0.005	134,514	134,514	145,200.00	726	726	0
ACTIVITY CODE 31 TOTAL		0.090				9,914	9,914	0

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-34-310	ELEMENTARY HOMEROOM TEACHER	0.003	103,093	70,373	94,666.67	284	284	0
65-34-320	SECONDARY TEACHER	0.029	103,093	65,158	77,551.72	2,249	2,249	0
65-34-330	OTHER TEACHER	0.087	134,514	88,142	116,229.89	10,112	10,112	0
65-34-340	ELEMENTARY SPECIALIST TEACHER	0.016	107,288	107,288	107,312.50	1,717	1,717	0
65-34-400	OTHER SUPPORT PERSONNEL	0.008	134,514	134,514	136,250.00	1,090	1,090	0
ACTIVITY CODE 34 TOTAL		0.143				15,452	15,452	0
PROGRAM TOTAL		8.300				964,732	964,732	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	728	728	0
74-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	675	675	0
ACTIVITY CODE 27 TOTAL		0.000				1,403	1,403	0
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	32	32	0
74-31-400	OTHER SUPPORT PERSONNEL	0.590	134,514	134,514	134,605.08	79,417	79,417	0
74-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,437	2,437	0
ACTIVITY CODE 31 TOTAL		0.590				81,886	81,886	0
74-34-400	OTHER SUPPORT PERSONNEL	0.010	134,514	134,514	129,100.00	1,291	1,291	0
ACTIVITY CODE 34 TOTAL		0.010				1,291	1,291	0
PROGRAM TOTAL		0.600				84,580	84,580	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 76 - Targeted Assistance

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-400	OTHER SUPPORT PERSONNEL	0.500	100,232	100,232	100,232.00	50,116	0	50,116
79-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,514	0	1,514
ACTIVITY CODE 27 TOTAL		0.500				51,630	0	51,630
PROGRAM TOTAL		0.500				51,630	0	51,630

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE		TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-001		SICK LEAVE	0.000	0	0	0.00	343	0	343
97-12-110		SUPERINTENDENT	1.000	285,285	285,285	285,285.00	285,285	213,964	71,321
97-12-111		SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,432	0	8,432
ACTIVITY CODE 12 TOTAL			1.000				294,060	213,964	80,096
97-14-130		OTHER DISTRICT ADMINISTRATOR	1.000	221,244	221,244	221,244.00	221,244	165,933	55,311
97-14-131		OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,216	0	1,216
ACTIVITY CODE 14 TOTAL			1.000				222,460	165,933	56,527
PROGRAM TOTAL			2.000				516,520	379,897	136,623

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	1.343	2,793.60	47.35	32.20	43.48	121,466	121,466	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,670	0	2,670
ACTIVITY CODE 21 TOTAL		1.343					124,136	121,466	2,670
01-22-910	AIDES	5.328	11,088.00	31.51	31.51	31.51	349,383	349,383	0
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	22,992	0	22,992
ACTIVITY CODE 22 TOTAL		5.328					372,375	349,383	22,992
01-23-940	OFFICE/CLERICAL	13.364	27,794.50	39.47	30.49	34.51	959,083	959,083	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	80,624	0	80,624
ACTIVITY CODE 23 TOTAL		13.364					1,039,707	959,083	80,624
01-24-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,038	0	5,038
01-24-910	AIDES	0.200	416.05	36.38	36.38	36.38	15,136	15,136	0
01-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	599	0	599
01-24-940	OFFICE/CLERICAL	3.165	6,582.00	33.38	31.32	32.53	214,109	214,109	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	14,686	0	14,686
01-24-960	PROFESSIONAL	1.557	3,232.00	59.76	47.22	53.49	172,880	172,880	0
01-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	11,330	0	11,330
01-24-980	TECHNICAL	0.877	1,824.00	39.56	39.56	39.56	72,157	72,157	0
01-24-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,609	0	8,609
ACTIVITY CODE 24 TOTAL		5.799					514,544	474,282	40,262
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500	1,350	150
01-25-910	AIDES	1.159	2,412.76	31.55	24.70	28.86	69,631	69,631	0
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,069	0	5,069
01-25-940	OFFICE/CLERICAL	1.455	3,026.06	40.85	32.20	34.38	104,042	104,042	0
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,837	0	8,837

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-25-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	69.52	69.52	69.52	144,611	108,458	36,153
01-25-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	518	0	518
ACTIVITY CODE 25 TOTAL		3.614					334,208	283,481	50,727
01-26-910	AIDES	3.903	8,115.06	31.55	31.55	31.55	256,030	256,030	0
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	26,206	0	26,206
01-26-960	PROFESSIONAL	0.650	1,351.00	50.77	50.77	50.77	68,590	68,590	0
01-26-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	69.52	69.52	69.53	72,306	54,229	18,076
01-26-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	295	0	295
ACTIVITY CODE 26 TOTAL		5.053					423,427	378,849	44,577
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	36,000	0	36,000
01-27-910	AIDES	12.449	25,888.53	31.55	24.70	28.38	734,792	734,792	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	53,540	0	53,540
ACTIVITY CODE 27 TOTAL		12.449					824,332	734,792	89,540
01-28-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,798	0	2,798
01-28-940	OFFICE/CLERICAL	2.310	4,806.50	33.89	31.32	32.18	154,656	0	154,656
01-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,933	0	7,933
01-28-960	PROFESSIONAL	0.481	1,000.00	60.86	60.86	60.86	60,856	0	60,856
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	550,442	0	550,442
ACTIVITY CODE 28 TOTAL		2.791					776,685	0	776,685
01-35-970	SERVICE WORKERS	2.226	4,632.00	36.99	32.44	35.47	164,312	164,312	0

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-35-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	8,156	0	8,156
ACTIVITY CODE 35 TOTAL		2.226					172,468	164,312	8,156
PROGRAM TOTAL		51.967					4,581,882	3,465,648	1,116,233

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-940	OFFICE/CLERICAL	4.082	8,487.50	38.71	32.20	35.92	304,894	304,894	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	23,642	23,642	0
ACTIVITY CODE 23 TOTAL		4.082					328,536	328,536	0
02-27-910	AIDES	1.255	2,612.46	29.07	26.22	28.96	75,669	75,669	0
02-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	7,042	7,042	0
ACTIVITY CODE 27 TOTAL		1.255					82,711	82,711	0
02-32-980	TECHNICAL	0.502	1,044.00	42.19	42.19	42.19	44,046	44,046	0
02-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,042	2,532	509
ACTIVITY CODE 32 TOTAL		0.502					47,088	46,578	509
PROGRAM TOTAL		5.839					458,335	457,825	509

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
09-27-910	AIDES	1.200	2,496.00	31.55	24.70	27.02	67,436	67,436	0
ACTIVITY CODE 27 TOTAL		1.200					67,436	67,436	0
PROGRAM TOTAL		1.200					67,436	67,436	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	0.812	1,688.00	32.20	32.20	32.20	54,354	54,354	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,208	0	4,208
21-21-980	TECHNICAL	1.000	2,080.00	41.95	41.95	41.95	87,256	87,256	0
ACTIVITY CODE 21 TOTAL		1.812					145,818	141,610	4,208
21-26-910	AIDES	1.669	3,474.00	29.07	29.07	29.07	100,989	100,989	0
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,098	0	5,098
21-26-960	PROFESSIONAL	1.331	2,766.50	36.27	13.18	26.69	73,834	73,834	0
21-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,426	0	4,426
ACTIVITY CODE 26 TOTAL		3.000					184,347	174,823	9,524
21-27-910	AIDES	50.595	105,231.80	31.65	24.70	29.30	3,083,415	3,083,415	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	166,377	0	166,377
21-27-980	TECHNICAL	0.808	1,680.00	61.85	61.84	61.85	103,910	103,910	0
21-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	21,022	20,590	432
ACTIVITY CODE 27 TOTAL		51.403					3,374,724	3,207,915	166,809
PROGRAM TOTAL		56.215					3,704,889	3,524,348	180,541

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	0.748	1,554.72	47.35	36.38	38.42	59,732	59,732	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,585	5,585	0
ACTIVITY CODE 21 TOTAL		0.748					65,317	65,317	0
31-27-910	AIDES	2.904	6,038.09	40.64	24.70	31.73	191,562	191,562	0
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,574	8,574	0
31-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,452	8,452	0
ACTIVITY CODE 27 TOTAL		2.904					208,588	208,588	0
PROGRAM TOTAL		3.652					273,905	273,905	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-910	AIDES	3.864	8,035.38	37.78	24.70	29.45	236,654	236,654	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,622	8,622	0
ACTIVITY CODE 27 TOTAL		3.864					245,276	245,276	0
PROGRAM TOTAL		3.864					245,276	245,276	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.200	416.00	34.44	34.44	34.44	14,327	14,327	0
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,335	1,335	0
ACTIVITY CODE 21 TOTAL		0.200					15,662	15,662	0
55-27-910	AIDES	5.176	10,768.85	29.07	24.70	28.19	303,544	303,544	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	23,231	23,231	0
ACTIVITY CODE 27 TOTAL		5.176					326,775	326,775	0
PROGRAM TOTAL		5.376					342,437	342,437	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-25-910	AIDES	0.576	1,195.41	36.38	28.49	32.06	38,329	38,329	0
58-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,690	1,690	0
ACTIVITY CODE 25 TOTAL		0.576					40,019	40,019	0
58-27-910	AIDES	0.464	965.01	26.22	26.22	26.22	25,303	25,303	0
58-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	996	996	0
ACTIVITY CODE 27 TOTAL		0.464					26,299	26,299	0
PROGRAM TOTAL		1.040					66,318	66,318	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-910	AIDES	1.951	4,052.94	29.07	25.50	28.46	115,341	115,341	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,860	8,860	0
ACTIVITY CODE 27 TOTAL		1.951					124,201	124,201	0
PROGRAM TOTAL		1.951					124,201	124,201	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-910	AIDES	0.278	579.00	34.16	34.16	34.16	19,779	19,779	0
68-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,456	2,456	0
ACTIVITY CODE 27 TOTAL		0.278					22,235	22,235	0
PROGRAM TOTAL		0.278					22,235	22,235	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-940	OFFICE/CLERICAL	0.343	713.60	32.20	32.20	32.20	22,978	22,978	0
74-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,670	2,670	0
ACTIVITY CODE 21 TOTAL		0.343					25,648	25,648	0
PROGRAM TOTAL		0.343					25,648	25,648	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 76 - Targeted Assistance

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
76-26-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	69.52	69.52	69.53	72,306	72,306	0
76-26-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	295	295	0
ACTIVITY CODE 26 TOTAL		0.500					72,601	72,601	0
PROGRAM TOTAL		0.500					72,601	72,601	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-63-970	SERVICE WORKERS	0.161	334.00	29.98	29.98	29.98	10,013	0	10,013
ACTIVITY CODE 63 TOTAL		0.161					10,013	0	10,013
PROGRAM TOTAL		0.161					10,013	0	10,013

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

PROGRAM 89 - Other Community Services

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	0	10,000
ACTIVITY CODE 11 TOTAL		0.000					10,000	0	10,000
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	54.46	54.46	54.46	113,285	84,964	28,321
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,879	0	5,879
ACTIVITY CODE 12 TOTAL		1.000					119,164	84,964	34,200
97-13-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,886	0	1,886
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,050	0	2,050
97-13-940	OFFICE/CLERICAL	1.000	2,080.00	35.01	35.01	35.01	72,821	72,821	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,200	0	2,200
97-13-960	PROFESSIONAL	1.000	2,080.00	51.91	51.91	51.91	107,973	107,973	0
97-13-980	TECHNICAL	6.000	12,480.00	51.00	36.03	43.48	542,568	542,568	0
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	106.37	106.37	106.37	221,244	165,933	55,311
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,834	0	1,834
ACTIVITY CODE 13 TOTAL		9.000					952,576	889,295	63,281
97-14-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,691	0	1,691
97-14-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	6,671	0	6,671
97-14-940	OFFICE/CLERICAL	1.580	3,285.94	36.03	35.01	35.66	117,162	117,162	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,981	0	3,981
97-14-980	TECHNICAL	2.000	4,160.00	53.93	53.02	53.48	222,456	124,353	98,103
97-14-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,884	0	1,884
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	80.48	80.48	80.48	167,398	125,549	41,850
ACTIVITY CODE 14 TOTAL		4.580					521,243	367,064	154,180
97-15-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	551	0	551

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,535	0	1,535
97-15-940	OFFICE/CLERICAL	0.693	1,442.00	45.87	45.87	45.87	66,145	66,145	0
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,197	0	3,197
97-15-960	PROFESSIONAL	1.000	2,080.00	49.53	49.53	49.53	103,024	103,024	0
97-15-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	529	0	529
97-15-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	80.48	65.56	73.02	303,756	227,817	75,939
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,047	0	1,047
ACTIVITY CODE 15 TOTAL		3.693					479,784	396,986	82,798
97-61-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,235	0	1,235
97-61-940	OFFICE/CLERICAL	1.200	2,496.00	40.85	36.03	36.83	91,936	91,936	0
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	680	0	680
97-61-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	84.27	48.65	66.46	276,477	207,358	69,119
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,486	0	1,486
ACTIVITY CODE 61 TOTAL		3.200					371,814	299,294	72,520
97-62-930	LABORERS	3.000	6,240.00	42.84	40.42	41.23	257,254	257,254	0
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	946	0	946
97-62-970	SERVICE WORKERS	1.000	2,080.00	40.42	27.93	34.18	71,084	71,084	0
97-62-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,528	0	1,528
ACTIVITY CODE 62 TOTAL		4.000					330,812	328,338	2,474
97-63-970	SERVICE WORKERS	31.625	65,780.00	35.87	29.98	33.50	2,203,484	2,203,484	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	11,569	0	11,569
ACTIVITY CODE 63 TOTAL		31.625					2,215,053	2,203,484	11,569
97-64-920	CRAFTS/TRADES	5.000	10,400.00	50.34	38.45	43.77	455,208	455,208	0
ACTIVITY CODE 64 TOTAL		5.000					455,208	455,208	0

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-67-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	69.52	69.52	69.52	144,611	108,458	36,153
97-67-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	983	0	983
ACTIVITY CODE 67 TOTAL		1.000					145,594	108,458	37,136
97-72-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	9,940	0	9,940
97-72-940	OFFICE/CLERICAL	0.400	832.00	40.85	40.85	40.85	33,987	33,987	0
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	160	0	160
97-72-980	TECHNICAL	5.000	10,400.00	61.85	42.19	46.12	479,671	447,508	32,163
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,519	0	3,519
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	69.52	69.52	69.52	144,611	108,458	36,153
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	518	0	518
ACTIVITY CODE 72 TOTAL		6.400					672,406	589,953	82,453
PROGRAM TOTAL		69.498					6,273,654	5,723,044	550,611

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	220	0	220
ACTIVITY CODE 41 TOTAL		0.000					220	0	220
PROGRAM TOTAL		0.000					220	0	220

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	250	0	250
99-51-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,650	0	1,650
99-51-940	OFFICE/CLERICAL	0.512	1,065.20	44.39	32.20	32.60	34,729	34,729	0
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,720	0	2,720
99-51-950	OPERATORS	2.399	4,992.00	39.67	39.67	39.67	198,033	198,033	0
99-51-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	24,181	0	24,181
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	69.52	69.52	69.52	144,611	108,458	36,153
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,501	0	1,501
ACTIVITY CODE 51 TOTAL		3.911					407,675	341,220	66,455
99-52-950	OPERATORS	26.850	55,862.00	34.61	25.03	33.20	1,854,873	1,854,873	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	123,136	0	123,136
ACTIVITY CODE 52 TOTAL		26.850					1,978,009	1,854,873	123,136
99-53-950	OPERATORS	0.618	5,864.00	43.68	33.70	5.75	33,747	33,747	0
99-53-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,505	0	1,505
99-53-980	TECHNICAL	2.819	5,864.00	43.68	33.70	37.62	220,622	220,622	0
99-53-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,275	0	2,275
ACTIVITY CODE 53 TOTAL		3.437					258,149	254,369	3,780
PROGRAM TOTAL		34.198					2,643,833	2,450,462	193,371

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

OBJECT OF EXPENDITURE	(1) Current Budget	(2) % of Total	(3)Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
(0) Debit Transfers	108,700	0.10	0	0.00	108,700	0.10
(1) Credit Transfers	-108,700	-0.10	0	0.00	-108,700	-0.10
(2) Certificated Salaries	46,905,513	42.68	481,050	54.73	47,386,563	42.77
(3) Classified Salaries	19,187,026	17.46	79,837	9.08	19,266,863	17.39
(4) Employee Benefits and Payroll Taxes	22,641,880	20.60	-12,388	-1.41	22,629,492	20.43
(5) Supplies and Materials	5,493,731	5.00	-1,306,595	-148.65	4,187,136	3.78
(7) Purchased Services	15,326,555	13.94	1,637,043	186.25	16,963,598	15.31
(8) Travel	97,500	0.09	0	0.00	97,500	0.09
(9) Capital Outlay	260,000	0.24	0	0.00	260,000	0.23
TOTAL EXPENDITURES	109,912,205	100.00	878,947	100.00	110,791,152	100.00

Monroe School District No.103
SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	63,681,335	57.94	9,945	1.13	63,691,280	57.49
28 Extracur	1,366,638	1.24	41,602	4.73	1,408,240	1.27
29 Pmt to SD	44,700	0.04	0	0.00	44,700	0.04
TOTAL TEACHING ACTIVITIES	65,092,673	59.22	51,547	5.86	65,144,220	58.80
TEACHING SUPPORT						
22 Lrn Resrc	593,866	0.54	186,363	21.20	780,229	0.70
24 Guid/Coun	3,053,133	2.78	-52,629	-5.99	3,000,504	2.71
25 Pupil M/S	716,375	0.65	-36,748	-4.18	679,627	0.61
26 Health	5,062,879	4.61	84,434	9.61	5,147,313	4.65
31 InstProDev	1,867,906	1.70	115,508	13.14	1,983,414	1.79
32 Inst Tech	167,873	0.15	0	0.00	167,873	0.15
33 Curriculum	649,421	0.59	-83,699	-9.52	565,722	0.51
34 Prof Lrng St	703,124	0.64	-10,098	-1.15	693,026	0.63
35 Pupil Safety	258,114	0.23	0	0.00	258,114	0.23
TOTAL TEACHING SUPPORT	13,072,691	11.89	203,131	23.11	13,275,822	11.98
OTHER SUPPORT ACTIVITIES						
42 Food	120,000	0.11	0	0.00	120,000	0.11
44 Operation	1,608,690	1.46	351,584	40.00	1,960,274	1.77
49 Transfers	0	0.00	0	0.00	0	0.00
52 Operation	3,472,733	3.16	102,126	11.62	3,574,859	3.23
53 Maintnce	537,005	0.49	-3,418	-0.39	533,587	0.48
56 Insurance	280,000	0.25	0	0.00	280,000	0.25
58 Remote Learning Operations	0	0.00	0	0.00	0	0.00
59 Transfers	-108,700	-0.10	0	0.00	-108,700	-0.10
62 Grnd Mnt	574,796	0.52	0	0.00	574,796	0.52
63 Oper Bldg	3,477,545	3.16	0	0.00	3,477,545	3.14
64 Maintnce	1,705,496	1.55	0	0.00	1,705,496	1.54
65 Utilities	2,018,694	1.84	0	0.00	2,018,694	1.82
67 Bldg Secu	175,949	0.16	0	0.00	175,949	0.16
68 Insurance	1,548,000	1.41	0	0.00	1,548,000	1.40
72 Info Sys	1,394,014	1.27	0	0.00	1,394,014	1.26

Monroe School District No.103

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
73 Printing	0	0.00	0	0.00	0	0.00
74 Warehouse	0	0.00	0	0.00	0	0.00
75 Mtr Pool	55,000	0.05	0	0.00	55,000	0.05
83 Interest	27,600	0.03	0	0.00	27,600	0.02
84 Principal	840,000	0.76	0	0.00	840,000	0.76
85 Debt Expn	200,000	0.18	0	0.00	200,000	0.18
91 Publ Actv	0	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	17,926,822	16.31	450,292	51.23	18,377,114	16.59
UNIT ADMINISTRATION						
23 Princ Off	6,512,059	5.92	-41,019	-4.67	6,471,040	5.84
TOTAL UNIT ADMINISTRATION	6,512,059	5.92	-41,019	-4.67	6,471,040	5.84
CENTRAL ADMINISTRATION						
11 Bd of Dir	406,986	0.37	300,000	34.13	706,986	0.64
12 Supt Off	776,507	0.71	-80,658	-9.18	695,849	0.63
13 Busns Off	1,364,511	1.24	0	0.00	1,364,511	1.23
14 HR	1,046,846	0.95	0	0.00	1,046,846	0.94
15 Pblc Rltn	723,640	0.66	0	0.00	723,640	0.65
21 Supv Inst	1,826,214	1.66	11,166	1.27	1,837,380	1.66
41 Supervisn	271	0.00	0	0.00	271	0.00
51 Supervisn	652,222	0.59	-15,512	-1.76	636,710	0.57
61 Supv Bldg	510,763	0.46	0	0.00	510,763	0.46
TOTAL CENTRAL ADMINISTRATION	7,307,960	6.65	214,996	24.46	7,522,956	6.79
TOTAL EXPENDITURES	109,912,205	100.00	878,947	100.00	110,791,152	100.00

Monroe School District No.103

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2024	16,767,086	4,293	16,762,793	43.00	7,208,001
Spring 2025	17,672,509	4,526	17,667,983	57.00	10,070,750
1100 TOTAL LOCAL TAXES:					17,278,750

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2024	2,981,857	1.440	4,294	0.00	XXXXX
Spring 2025	2,981,857	1.518	4,526	100.00	4,526
1500 TIMBER EXCISE TAXES:					4,526

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Monroe School District No.103

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2024	(4) Principal Payments in FY 2024-2025	(5) Interest Payments in FY 2024-2025	(6) Outstanding Balance at Aug 31, 2025 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2024-2025	Interest Payments in FY 2024-2025	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.