

BRISTOL WARREN REGIONAL SCHOOL DISTRICT SCHOOL IMPROVEMENTS

July 2025 Construction Phase Monthly Status Update Report

<p>Project: BWRSD School Improvements Current Phase: Construction Location: Mount Hope HS 199 Chestnut St. Construction Type: New Construction Location(s): Colt Andrews 570 Hope St. Rockwell 1225 Hope St. Kickemuit 525 Child St. Hugh Cole 50 Asylum Rd. Construction Type: Renovation</p>	<p>Building Sizes:</p> <ul style="list-style-type: none"> ➤ 168,334 SF – Mount Hope High School ➤ 28,231 SF – Colt Andrews Elementary ➤ 29,200 SF – Rockwell Elementary ➤ 146,123 SF – Kickemuit Middle ➤ 88,503 SF – Hugh Cole Elementary 	<p>GC NTP Date: 30Jun25 MHHS Phase 1 (New Building) SC: 28May27 ➤ Day 30 of 697: (4.50%) MHHS Phase 2 (Abate/Demo/Site) 2 SC: 31Dec27 ➤ Day 0 of 216: (0.00%) CIP Projects Colt Andrews/Rockwell SC: 27Aug27 ➤ Day 30 of 788: (3.96%) CIP Projects Kickemuit/Hugh Cole SC: 28Aug26 ➤ Day 30 of 424: (7.61%)</p>
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PROJECT BUDGET



PROJECT STATUS

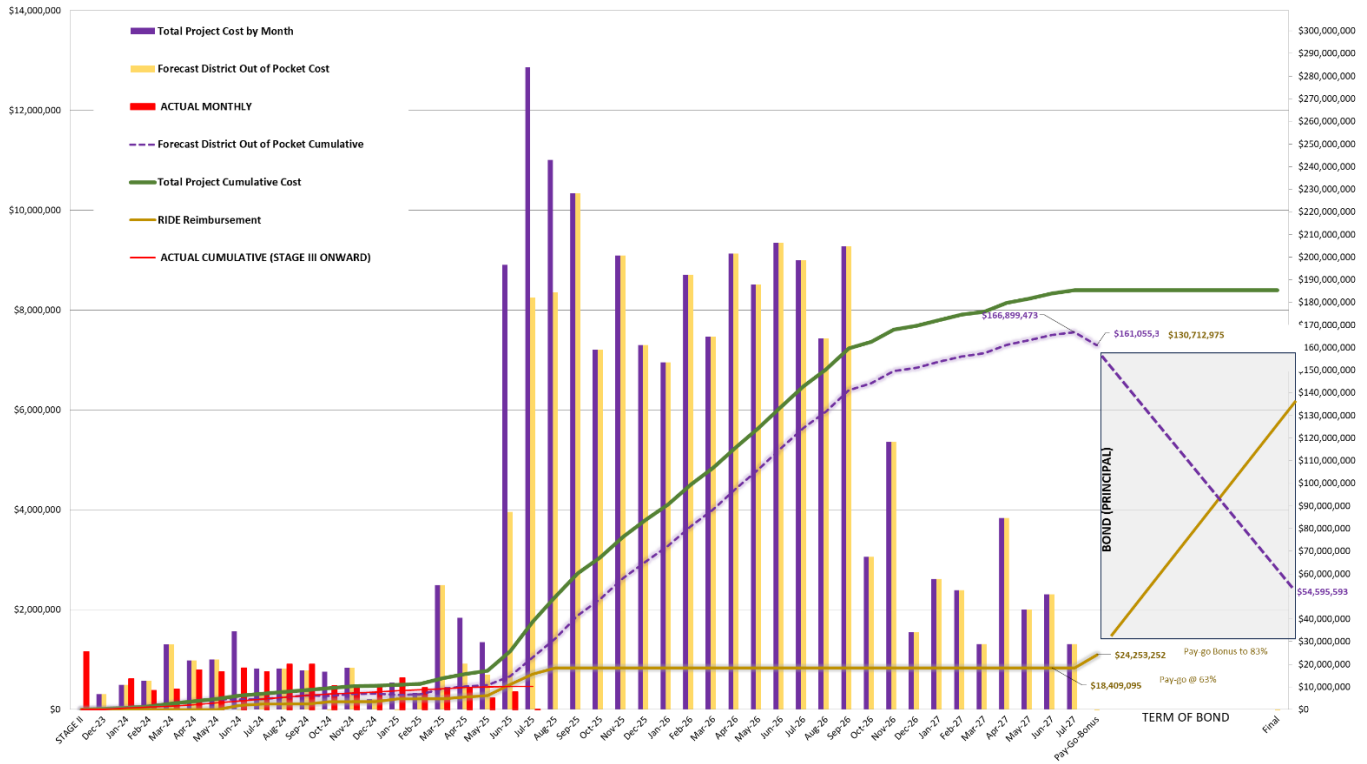
Mount Hope High School	CIP Projects: KMS & Hugh Cole	CIP Projects: Colt Andrews & Rockwell
<ul style="list-style-type: none"> • July 2025 Progress <ul style="list-style-type: none"> • Site Survey/Control • Abutter Property Inspection Surveys • Erosion Controls • Deliver/Setup Site Trailers • August 2025 Upcoming <ul style="list-style-type: none"> • Install Temporary Parking Lot • Install Construction Road/Access • Site Demolition of Fields • Strip and Grub Site 	<ul style="list-style-type: none"> • July 2025 Progress <ul style="list-style-type: none"> • Critical Submittals • RFI's • Review Site • Establish Control/Site Survey • Develop Schedule • August 2025 Upcoming <ul style="list-style-type: none"> • Possible Asphalt Patching/Repair at Hugh Cole • Continue with Critical Submittal Process 	<ul style="list-style-type: none"> • July 2025 Progress <ul style="list-style-type: none"> • Critical Submittals • RFI's • Review Site • Establish Control/Site Survey • Develop Schedule • August 2025 Upcoming <ul style="list-style-type: none"> • Continue with Critical Submittal Process

MILESTONE DATES

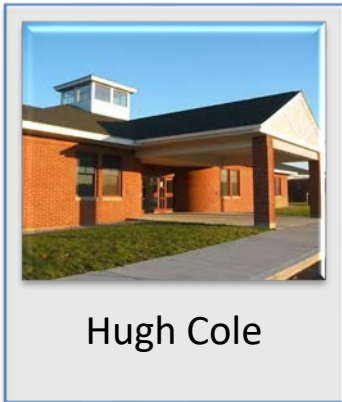
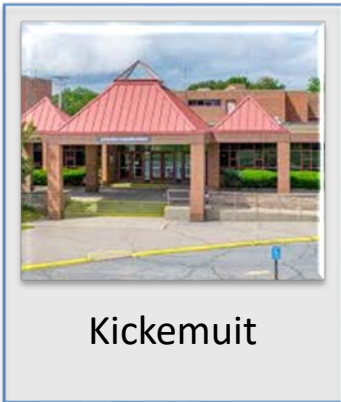
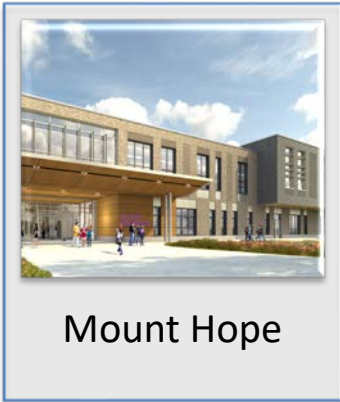
Milestone Dates	Forecast	Actual	Status	Schedule Notes
Notice to Proceed (NTP)	30Jun25	30Jun25	√	Complete
Mobilization to MHHS	21Jul25	21Jul25	√	Complete
Foundations – Start (MHHS)	24July25			On Target
Foundations – Complete (MHHS)	08Oct25			On Target
Structural Steel – Start (DPW)	29Sept25			On Target
Structural Steel – Complete (MHHS)	31Dec25			On Target
Kickemuit & Hugh Cole – Substantial Completion	28Aug26			On Target
Colt Andrews & Rockwell – Substantial Completion	26May26			On Target
Mount Hope HS Phase 1 – Substantial Completion	05May27			On Target
Mount Hope HS Phase 2 – Substantial Completion	31Dec27			On Target

MONTHLY CASHFLOW UPDATE

BWRSD Cashflow Projection - Stage III (SD) - \$186M TPB

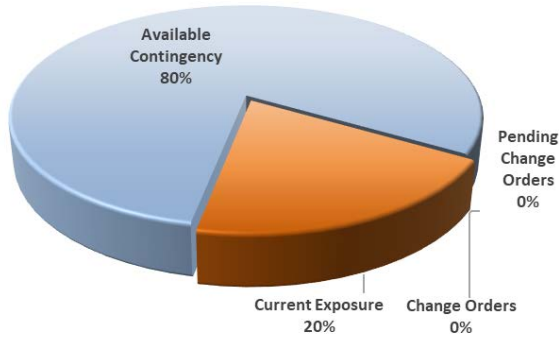


MOUNT HOPE HIGH SCHOOL RENDERING & CIP PROJECT BUILDINGS

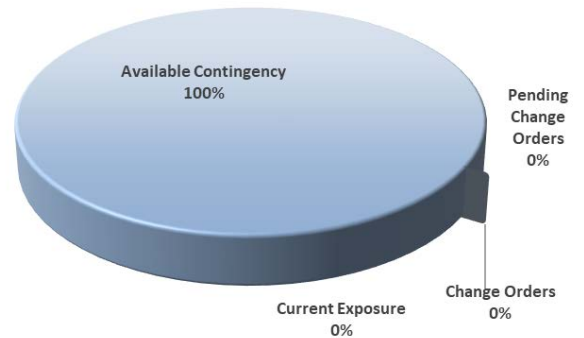


CONSTRUCTION METRICS TRACKING

Construction Contingency: \$10,030,654



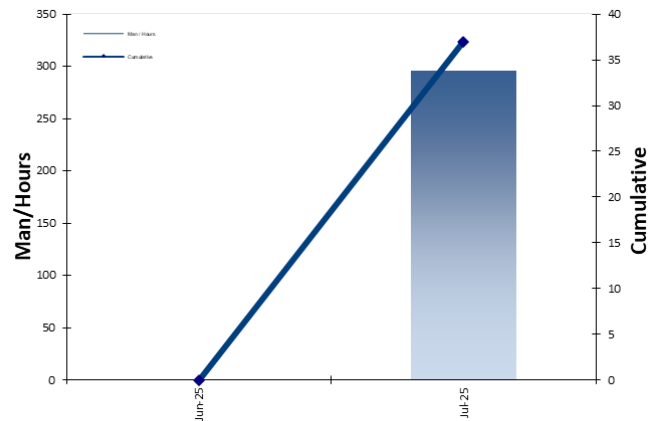
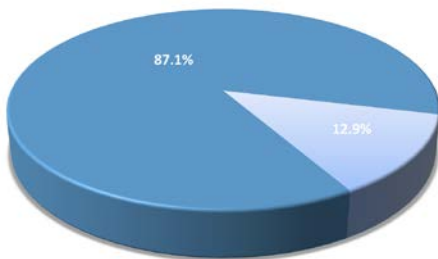
Soft Cost Contingency: \$760,107



HARD COST CONTINGENCY UTILIZATION

SOFT COST/BID SAVINGS UTILIZATION

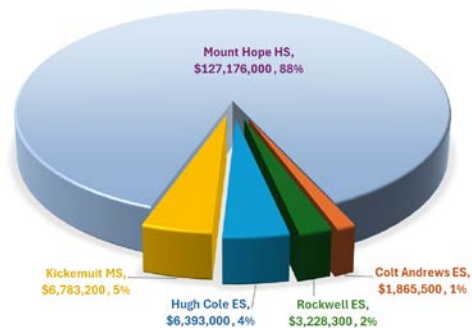
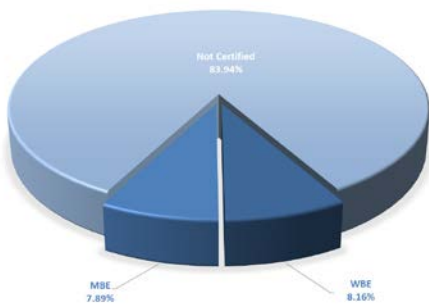
- RFI Response 7 Days or less
- RFI Response 7-14 Days
- RFI Response Exceeding 14 Days



REQUEST FOR INFORMATION "RFI"

MANPOWER

Goals:
7.5% MBE
7.5% WBE



MBE/WBE GC CONTRACTUAL COMPLIANCE (MINORITY & WOMEN BUSINESS)

Construction Cost Percentage by School (Excludes Alternates & Soft Costs)

CONSTRUCTION PHOTOGRAPHS

