

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 385 will meet on the 3rd day of September 2025 at 6:45 PM at 1432 N. Andover Rd, Andover, KS 67002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	43,561,862	20.000	47,344,749	20.000	50,157,052	9,940,451	20.000
Supplemental General (LOB)	08	13,089,073	10.610	14,108,072	10.294	14,832,616	6,390,876	11.241
SPECIAL REVENUE								
Federal Funds	07	2,422,172		613,097		529,579		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	426,630		436,325		503,141		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	2,413,278		2,933,807		4,894,720		
Bilingual Education	14	399,625		434,636		495,979		
Virtual Education	15	2,987,287		2,877,246		3,756,000		
Capital Outlay	16	5,349,478	7.930	5,116,792	7.942	8,000,000	4,531,500	8.000
Driver Training	18	46,149		34,768		133,660		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	2,944,994		2,902,268		3,536,024		
Professional Development	26	39,555		96,515		100,000		
Parent Education Program	28	0		0		0		
Summer School	29	13,109		12,322		41,655		
Special Education	30	8,086,307		8,969,803		9,951,328		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	1,163,994		1,150,114		1,278,673		
Gifts and Grants	35	259,058		257,911		228,027		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	4,712,684		4,523,359		5,169,634		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	840,973		367,700		0		
Activity Fund	56	1,552,426		1,544,749		0		
DEBT SERVICE								
Bond and Interest #1	62	15,659,460	27.515	16,075,633	27.172	16,469,330	14,876,491	26.167
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES1								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	105,968,114	66.055	109,799,866	65.408	120,077,418	35,739,318	65.408
Less: Transfers	105	18,090,506		18,437,387		19,872,623		
NET USD EXPENDITURES	110	87,877,608		91,362,479		100,204,795		
TOTAL USD TAXES LEVIED	115	31,810,405		33,539,526		35,739,318		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

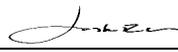
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000

TOTAL TAXES LEVIED	125	\$31,810,405		\$33,539,526		\$35,739,318		
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Assessed Valuation - General Fund	128	\$449,373,889		\$455,151,891		\$497,022,547		
Assessed Valuation - All Other Funds	130	\$494,407,604		\$536,408,906		\$568,517,049		
Assessed Valuation - Capital Outlay	129	\$489,964,140		\$528,323,478		\$566,437,497		

Outstanding Indebtedness, July 1		2023	2024	2025
General Obligation Bonds	135	169,150,000	158,865,000	147,795,000
Capital Outlay Bonds	140	0	0	0
Temporary Note	145	0	0	0
No-Fund Warrant	150	0	0	0
Lease Purchase Principal	153	1,020,589	704,485	383,867
TOTAL USD DEBT	155	170,170,589	159,569,485	148,178,867

*Tax Rates are expressed in Mills



Board President



Clerk of the Board

Exceeding Revenue Neutral for the 2025-2026 School Year

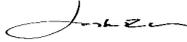
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Revenue Neutral

	2024-2025		Revenue	Revenue	2025-2026	
	Actual Taxes	Actual			Proposed	Proposed
General	\$9,103,038	20.000	\$9,103,464	18.316	\$9,940,451	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$5,536,161	10.294	\$5,417,967	9.530	\$6,390,876	11.241
Adult Education	\$0	0.000			\$0	0.000
Capital Outlay	\$4,288,480	7.942	\$4,165,581	7.354	\$4,531,500	8.000
Cost of Living	\$0	0.000			\$0	0.000
Special Liability Expense Fund	\$0	0.000			\$0	0.000
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000
Bond and Interest #1	\$14,611,847	27.172	\$14,300,477	25.154	\$14,876,491	26.167
Bond and Interest #2	\$0	0.000			\$0	0.000
No-Fund Warrant	\$0	0.000			\$0	0.000
Special Assessment	\$0	0.000			\$0	0.000
Temporary Note	\$0	0.000			\$0	0.000
Historical Museum	\$0	0.000			\$0	0.000
Public Library Board	\$0	0.000			\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	\$33,539,526	65.408	\$32,987,489	60.354	\$35,739,318	65.408
Total Taxes Levied Excluding General Fund	\$24,436,488	45.408	\$23,884,025	42.038	\$25,798,867	45.408



Board President



Clerk of the Board