

**CERTIFICATE OF LEVY 2016  
FOR TAXES EXTENDED 2017-2018**

**The Assessor says there will be a 2.99% increase; if we plan for a 1.5% after adjustments**

**Same rate at 1.5%**

ACTUAL EAV - 2015 LEVY	326,474,144
ANTICIPATED EAV INCREASE	1.50%
ANTICIPATED EAV - 2016 LEVY	331,371,256

	Actual 2015 RATES	FY 2017 EXTENDED DOLLARS	PROPOSED 2016 RATES	FY 2018 EXTENDED DOLLARS	Percent w/o Referendum	Percent with Referendum
EDUCATION	2.72000%	8,880,097	2.72000%	9,013,298	1.84	4.00
FIRE PREV/SFTY	0.05000%	163,237	0.05000%	165,686	0.05	0.10
OPERATIONS BLDG MAINT	0.50000%	1,632,371	0.50000%	1,656,856	0.50	0.75
TRANSPORTATION	0.20000%	652,948	0.20000%	662,743	0.20	As needed
WORKING CASH	0.05000%	163,237	0.05000%	165,686	0.05	n/a
SPECIAL EDUCATION	0.04000%	130,590	0.04000%	132,549	0.04	0.80
TECHNOLOGY LEASE	0.05000%	163,237	0.05000%	165,686	0.05	0.10
MUNICIPAL RETIREMENT	0.38509%	1,257,219	0.37940%	1,257,219	As Needed	n/a
SOCIAL SECURITY	0.37146%	1,212,721	0.36597%	1,212,721	As Needed	n/a
TORT	0.47948%	1,565,378	0.49270%	1,632,655	As Needed	n/a
2015 AGGREGATE LEVY EXTENDED IN FY17			4.84807%	16,065,099	New Dollars to District Less B&I \$244,063.32	
2014 AGGREGATE LEVY EXTENDED IN FY16	4.84603%	15,821,035				
Bond and Interest	0.86119%	2,811,563	0.85915%	2,846,989		
<b>Total</b>	<b>5.70722%</b>	<b>18,632,598</b>	<b>5.70722%</b>	<b>18,912,088</b>		

Calculation of Increase Percentage as Required for Truth in Taxation			
FY2017 Extended Dollars	15,821,035	FY2018 Extended Dollars	16,065,099
Less Technology Lease	163,237	Less Technology Lease	165,686
<b>Total</b>	<b>15,657,798</b>		<b>15,899,413</b>
FY2017 Total	15,657,798		
Less FY2018 Total	15,899,413		
Dollar Increase	241,615		
Divided by FY2017 Dollars	15,657,798		
<b>Total Percentage Increase</b>	<b>1.5431%</b>		

**Must be under 5% or a Truth  
in Taxation Hearing is  
required**