

**CERTIFICATE OF LEVY 2017  
FOR TAXES EXTENDED 2018-2019**

**Would be actual Levy with Abatement-**

Same amount for as needed funds

Balloon at 4% to get everything we can-only expecting 0%- See next page for actual rate difference

ACTUAL EAV - 2015 LEVY	331,251,390
ANTICIPATED EAV INCREASE	4.00%
ANTICIPATED EAV - 2016 LEVY	344,501,446

	Actual 2016 RATES	FY 2018 EXTENDED DOLLARS	PROPOSED 2017 RATES	FY 2019 EXTENDED DOLLARS	Percent w/o Referendum	Percent with Referendum
EDUCATION	2.72000%	9,010,038	2.72000%	9,370,439	1.84	4.00
FIRE PREV/SFTY	0.05000%	165,626	0.05000%	172,251	0.05	0.10
OPERATIONS BLDG MAINT	0.50000%	1,656,257	0.50000%	1,722,507	0.50	0.75
TRANSPORTATION	0.20000%	662,503	0.20000%	689,003	0.20	As needed
WORKING CASH	0.05000%	165,626	0.05000%	172,251	0.05	n/a
SPECIAL EDUCATION	0.04000%	132,501	0.04000%	137,801	0.04	0.80
TECHNOLOGY LEASE	0.05000%	165,626	0.05000%	172,251	0.05	0.10
MUNICIPAL RETIREMENT	0.37954%	1,257,232	0.36494%	1,257,232	As Needed	n/a
SOCIAL SECURITY	0.36611%	1,212,744	0.35203%	1,212,744	As Needed	n/a
TORT	0.49288%	1,632,672	0.47392%	1,632,672	As Needed	n/a
2016 AGGREGATE LEVY EXTENDED IN FY18			4.80089%	16,539,151	New Dollars to District Less B&I \$478,326.92	
2015 AGGREGATE LEVY EXTENDED IN FY17	4.84853%	16,060,824				
Bond and Interest	0.85633%	2,836,605	0.62250%	2,144,513		
Total	5.70486%	18,897,429	5.42339%	18,683,664		

Calculation of Increase Percentage as Required for Truth in Taxation			
FY2018 Extended Dollars	16,060,824	FY2019 Extended Dollars	16,539,151
Less Technology Lease	165,626	Less Technology Lease	172,251
Total	15,895,198	Total	16,366,900
FY2018 Total	15,895,198		
Less FY2019 Total	16,366,900		
Dollar Increase	471,702		
Divided by FY2018 Dollars	15,895,198		
Total Percentage Increase	2.9676%		

**Must be under 5% or a Truth  
in Taxation Hearing is  
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 ANTICIPATED EAV INCREASE 0.00%  
 ANTICIPATED EAV - 2016 LEVY 331,251,390

	Actual 2016 RATES	FY 2018 EXTENDED DOLLARS	PROPOSED 2017 RATES	FY 2019 EXTENDED DOLLARS	Percent w/o Referendum	Percent with Referendum
EDUCATION	2.72000%	9,010,038	2.72000%	9,010,038	1.84	4.00
FIRE PREV/SFTY	0.05000%	165,626	0.05000%	165,626	0.05	0.10
OPERATIONS BLDG MAINT	0.50000%	1,656,257	0.50000%	1,656,257	0.50	0.75
TRANSPORTATION	0.20000%	662,503	0.20000%	662,503	0.20	As needed
WORKING CASH	0.05000%	165,626	0.05000%	165,626	0.05	n/a
SPECIAL EDUCATION	0.04000%	132,501	0.04000%	132,501	0.04	0.80
TECHNOLOGY LEASE	0.05000%	165,626	0.05000%	165,626	0.05	0.10
MUNICIPAL RETIREMENT	0.37954%	1,257,232	0.37954%	1,257,232	As Needed	n/a
SOCIAL SECURITY	0.36611%	1,212,744	0.36611%	1,212,744	As Needed	n/a
TORT	0.49288%	1,632,672	0.49288%	1,632,672	As Needed	n/a
2016 AGGREGATE LEVY EXTENDED IN FY18			4.84853%	16,060,824	New Dollars to District Less B&I (\$0.12)	
2015 AGGREGATE LEVY EXTENDED IN FY17	4.84853%	16,060,824				
Bond and Interest	0.85633%	2,836,605	0.64740%	2,144,513		
Total	5.70486%	18,897,429	5.49593%	18,205,337		

Rate Change  
-0.209%

FY2018 Extended Dollars	16,060,824	FY2019 Extended Dollars	16,060,824
Less Technology Lease	165,626	Less Technology Lease	165,626
Total	15,895,198	Total	15,895,198
FY2018 Total	15,895,198		
Less FY2019 Total	15,895,198		
Dollar Increase	0		
Divided by FY2018 Dollars	15,895,198		
Total Percentage Increase	0.0000%		

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EDUCATION	2.72000%	9,010,038	2.72000%	9,370,439	1.84	4.00
FIRE PREV/SFTY	0.05000%	165,626	0.05000%	172,251	0.05	0.10
OPERATIONS BLDG MAINT	0.50000%	1,656,257	0.50000%	1,722,507	0.50	0.75
TRANSPORTATION	0.20000%	662,503	0.20000%	689,003	0.20	As needed
WORKING CASH	0.05000%	165,626	0.05000%	172,251	0.05	n/a
SPECIAL EDUCATION	0.04000%	132,501	0.04000%	137,801	0.04	0.80
TECHNOLOGY LEASE	0.05000%	165,626	0.05000%	172,251	0.05	0.10
MUNICIPAL RETIREMENT	0.37954%	1,257,232	0.36494%	1,257,232	As Needed	n/a
SOCIAL SECURITY	0.36611%	1,212,744	0.35203%	1,212,744	As Needed	n/a
TORT	0.49288%	1,632,672	0.47392%	1,632,672	As Needed	n/a
2016 AGGREGATE LEVY EXTENDED IN FY18			4.80089%	16,539,151	New Dollars to District Less B&I \$478,326.92	
2015 AGGREGATE LEVY EXTENDED IN FY17	4.84853%	16,060,824				
Bond and Interest	0.85633%	2,836,605	0.66216%	2,281,151		
Total	5.70486%	18,897,429	5.46305%	18,820,302		

Calculation of Increase Percentage as Required for Truth in Taxation			
FY2018 Extended Dollars	16,060,824	FY2019 Extended Dollars	16,539,151
Less Technology Lease	165,626	Less Technology Lease	172,251
Total	15,895,198	Total	16,366,900
FY2018 Total	15,895,198		
Less FY2019 Total	16,366,900		
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 ANTICIPATED EAV INCREASE 0.00%  
 ANTICIPATED EAV - 2016 LEVY 331,251,390

	Actual 2016 RATES	FY 2018 EXTENDED DOLLARS	PROPOSED 2017 RATES	FY 2019 EXTENDED DOLLARS	Percent w/o Referendum	Percent with Referendum
EDUCATION	2.72000%	9,010,038	2.72000%	9,010,038	1.84	4.00
FIRE PREV/SFTY	0.05000%	165,626	0.05000%	165,626	0.05	0.10
OPERATIONS BLDG MAINT	0.50000%	1,656,257	0.50000%	1,656,257	0.50	0.75
TRANSPORTATION	0.20000%	662,503	0.20000%	662,503	0.20	As needed
WORKING CASH	0.05000%	165,626	0.05000%	165,626	0.05	n/a
SPECIAL EDUCATION	0.04000%	132,501	0.04000%	132,501	0.04	0.80
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MUNICIPAL RETIREMENT	0.37954%	1,257,232	0.37954%	1,257,232	As Needed	n/a
SOCIAL SECURITY	0.36611%	1,212,744	0.36611%	1,212,744	As Needed	n/a
TORT	0.49288%	1,632,672	0.49288%	1,632,672	As Needed	n/a
2016 AGGREGATE LEVY EXTENDED IN FY18			4.84853%	16,060,824	New Dollars to District Less B&I (\$0.12)	
2015 AGGREGATE LEVY EXTENDED IN FY17	4.84853%	16,060,824				
Bond and Interest	0.85633%	2,836,605	0.68865%	2,281,151		
Total	5.70486%	18,897,429	5.53718%	18,341,975		

Rate Change  
-0.168%

FY2018 Extended Dollars	16,060,824	FY2019 Extended Dollars	16,060,824
Less Technology Lease	165,626	Less Technology Lease	165,626
Total	15,895,198	Total	15,895,198
FY2018 Total	15,895,198		
Less FY2019 Total	15,895,198		
Dollar Increase	0		
Divided by FY2018 Dollars	15,895,198		
Total Percentage Increase	0.0000%		

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