

Based on County Assessor's Estimate

**CERTIFICATE OF LEVY 2019
FOR TAXES EXTENDED 2020-2021**

ACTUAL EAV - 2020 LEVY 342,696,435
 Assessor's ANTICIPATED EAV INCREASE 0.62%
 ANTICIPATED EAV - 2021 LEVY 344,821,153

	Actual 2020 RATES	FY 2020 EXTENDED DOLLARS	PROPOSED 2021 RATES	FY 2021 EXTENDED DOLLARS	Percent w/o Referendum	Percent with Referendum
EDUCATION	2.72000%	9,321,343	2.72000%	9,379,135	1.84	4.00
FIRE PREV/SFTY	0.05000%	171,348	0.05000%	172,411	0.05	0.10
OPERATIONS BLDG MAINT	0.50000%	1,713,482	0.50000%	1,724,106	0.50	0.75
TRANSPORTATION	0.20000%	685,393	0.20000%	689,642	0.20	As needed
WORKING CASH	0.05000%	171,348	0.05000%	172,411	0.05	n/a
SPECIAL EDUCATION	0.04000%	137,079	0.04000%	137,928	0.04	0.80
TECHNOLOGY LEASE	0.05000%	171,348	0.05000%	172,411	0.05	0.10
MUNICIPAL RETIREMENT	0.36688%	1,257,285	0.36462%	1,257,285	As Needed	n/a
SOCIAL SECURITY	0.35389%	1,212,768	0.35171%	1,212,768	As Needed	n/a
TORT	0.47643%	1,632,708	0.47349%	1,632,708	As Needed	n/a
2018 AGGREGATE LEVY EXTENDED IN FY20			4.79982%	16,550,805	New Dollars to District Less B&I \$76,702.19	
2017 AGGREGATE LEVY EXTENDED IN FY18	4.80720%	16,474,103				
Bond and Interest	0.66247%	2,270,261	0.67070%	2,312,701		
Total	5.47%	18,744,364	5.47%	18,863,506		

Calculation of Increase Percentage as Required for Truth in Taxation			
FY2020 Extended Dollars	16,474,103	FY2021 Extended Dollars	16,550,805
Less Technology Lease	171,348	Less Technology Lease	172,411
Total	16,302,754		16,378,394
FY2020 Total	16,302,754		
Less FY2021 Total	16,378,394		
Dollar Increase	75,640		
Divided by FY2020 Dollars	16,302,754		
Total Percentage Increase	0.4640%		

**Must be under 5% or a Truth
in Taxation Hearing is
required**

Recommendation for Levy with 4% Balloon

CERTIFICATE OF LEVY 2019 FOR TAXES EXTENDED 2020-2021

ACTUAL EAV - 2020 LEVY	342,696,435
EAV Increase with balloon on restricted	4.00%
ANTICIPATED EAV - 2021 LEVY	356,404,292

	Actual 2020 RATES	FY 2020 EXTENDED DOLLARS	PROPOSED 2021 RATES	FY 2021 EXTENDED DOLLARS	Percent w/o Referendum	Percent with Referendum
EDUCATION	2.72000%	9,321,343	2.72000%	9,694,197	1.84	4.00
FIRE PREV/SFTY	0.05000%	171,348	0.05000%	178,202	0.05	0.10
OPERATIONS BLDG MAINT	0.50000%	1,713,482	0.50000%	1,782,021	0.50	0.75
TRANSPORTATION	0.20000%	685,393	0.20000%	712,809	0.20	As needed
WORKING CASH	0.05000%	171,348	0.05000%	178,202	0.05	n/a
SPECIAL EDUCATION	0.04000%	137,079	0.04000%	142,562	0.04	0.80
TECHNOLOGY LEASE	0.05000%	171,348	0.05000%	178,202	0.05	0.10
MUNICIPAL RETIREMENT	0.36688%	1,257,285	0.35277%	1,257,285	As Needed	n/a
SOCIAL SECURITY	0.35389%	1,212,768	0.34028%	1,212,768	As Needed	n/a
TORT	0.47643%	1,632,708	0.45811%	1,632,708	As Needed	n/a
 2018 AGGREGATE LEVY EXTENDED IN FY20			4.76115%	16,968,956	New Dollars to District Less B&I \$494,853.56	
2017 AGGREGATE LEVY EXTENDED IN FY18	4.80720%	16,474,103				
Bond and Interest	0.66247%	2,270,261	0.64890%	2,312,701		
 Total	5.47%	18,744,364	5.41%	19,281,657		

Calculation of Increase Percentage as Required for Truth in Taxation			
FY2020 Extended Dollars	16,474,103	FY2021 Extended Dollars	16,968,956
Less Technology Lease	171,348	Less Technology Lease	178,202
Total	16,302,754		16,790,754
 FY2020 Total	16,302,754		
Less FY2021 Total	16,790,754		
Dollar Increase	488,000		
Divided by FY2020 Dollars	16,302,754		
Total Percentage Increase	2.9934%		

**Must be under 5% or a Truth
in Taxation Hearing is
required**