

CAPITAL PROJECTS DEPARTMENT PROJECT UPDATE

PROJECT BUDGET NO: 2210 REPORT DATE: 6/25 BSR

PROJECT NAME: Safety & Security - District Wide REPORT BY: Tom Mullins
SCHOOL/SITE LOCATION: District Wide FUNDING SOURCE: Levy 2022
PROJECT STATUS: In Progress ESTIMATED COMPLETION: TBD

ESTIMATED COMPLETION: TBD FINAL COMPLETION: TBD

PROJECT SCOPE DESCRIPTION:

Various safety and security projects throughout the District

STATISTICS:	
Project Delivery Method:	Design-Bid-Build
Project Type:	Safety & Security
G.S.F. of Construction:	N/A
MACC/Bid (including WSST):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

BUDGET:
As-of:

100,000 Original Estimated Project Budget: 7/23 Estimated Cost to Completion: 6/25 BSR \$ 100,000 Expended To Date: 6/25 BSR \$ 57,299 Estimated Budget Remaining: 6/25 BSR 42,701 42.70% Project Budget Remaining: 6/25 BSR **Board Approved Change Orders:** 6/25 BSR \$ Land Acquisition Cost: \$

PROJECT TEAM:

ISD Cap Projects PM: Janelle Walker
Architect: N/A

Mechanical Engineer: N/A
Electrical Engineer: N/A
Civil Engineer: N/A
Landscape Architect: N/A
Other Consultants: N/A

Contractor: Commercial Entry Systems

DM Pacific

Dimmensional Communications

Redhawk Fast Signs

Continental Dirt Contractors

Amazon Mocon Fence

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
ACTIVITY	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING	Multiple smaller pro	jects covered by this	budget code. See	"Project Status Up	date" below for indiv	idual project	
2. DESIGN	status updates.						
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							

9. WARRANTY PERIOD PROJECT STATUS UPDATE

7. SUBSTANTIAL COMPLETION

07/30/25:

6. CONSTRUCTION

PUNCHLIST

8.

Project #9 -Liberty HS - Purchase order issued to to install new fencing to stop vehicles from going around the barrier gate.

Project #10- Issaquah HS - Purchase order issued to install new chain link gates along the back of Issaquah HS.

07/03/25:

Project #7 -Liberty HS - Purchase order issued to contractor to install ecology blocks at the sewer easement to restrict unauthorized access. Project #8 - Holly Street ELC - Purchased roller shades for the reception area window for security purposes.

05/02/25: Project #6 - Purchase order issued to to Fast Signs to fabricate informational signage for the creek bank bio-engineered structure and the landscape mitigation areas for public and project safety, project is completed.

05/22/24: Project #5 - Purchase order issued to to Dimmensional Communications to install amplifier and speakers at the IHS Stadium for improved intercom capability, work is completed.

02/28/24: Project #4 - Purchase order issued to install additional key pad and card reader at Liberty HS Stadium Concessions Building.

02/01/24:

Project #2 - Install 3ea additional card readers at existing doors at Gibson Ek HS, project is complete.

Project #3 - Install new door in room 402 Kitchenette and relocate card reader at Admin Bldg 4th Floor, project is complete.

07/20/23:

Project #1 - New card readers have been installed at the boardroom and the project is complete.