



PROJECT BUDGET NO:	2208	REPORT DATE:	6/25 BSR
PROJECT NAME:	HVAC Repairs / Replacement	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Multiple Sites	FUNDING SOURCE:	Levy 2022
PROJECT STATUS:	In Progress	ESTIMATED COMPLETION:	TBD
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:
HVAC repairs/replacement at multiple sites.

STATISTICS:	PROJECT TEAM:
Project Delivery Method: Design-Bid Build	ISD Cap Projects PM: Janelle Walker/Royce Nourigat
Project Type: HVAC	Architect/Designer: TBD - if needed
G.S.F. of Construction: N/A	Civil Engineer: N/A
MACC/Bid (including WSST): N/A	Structural Engineer: TBD - if needed
Contingency Rate: 10.00%	Mechanical Engineer: Hargis Engineers
Construction Costs/SF (MACC/GSF): N/A	Electrical Engineer: TBD - if needed
Project Cost/GSF: N/A	Other: TBD - if needed
BUDGET:	Contractor: Harris Company
	McKinstry
	Meek Mechanical
As-of:	
Original Estimated Project Budget: 3/23 \$ 250,000	
Estimated Cost to Completion: 6/25 BSR \$ 977,037	
Expended To Date: 6/25 BSR \$ 251,474	
Estimated Budget Remaining: 6/25 BSR \$ 725,563	
Project Budget Remaining: 6/25 BSR 74.26%	
Board Approved Change Orders: 6/25 BSR \$ -	
Land Acquisition Cost: \$ -	

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:	CURRENT / ACTUAL SCHEDULE:	DELTA
ACTIVITY	ACTIVITY	ACTIVITY	CALENDAR
START	FINISH	START	FINISH
DAYS	DAYS	DAYS	DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.		
2. DESIGN			
3. PERMITTING			
4. BIDDING			
5. NOTICE TO PROCEED			
6. CONSTRUCTION			
7. SUBSTANTIAL COMPLETION			
8. PUNCHLIST			
9. WARRANTY PERIOD			

PROJECT STATUS UPDATE
07/30/25: Project #3 - Liberty HS Boilers - Old boilers have been removed and new boilers are installed on new house keeping pads. Gas, electrical and hydronics are near completion. Intake air and exhaust will start in early August.
07/10/25: Project #3 - Liberty HS Boilers - Contractor has started demolition. New boilers are ordered; delivery and installation is expected the beginning of August.
06/12/25: Project #3 - Liberty HS Boilers - Contract has been awarded and the Contractor has started compiling product submittals.
05/02/25: Project #3 - Capital Projects met with Maintenance and Hargis Engineers and determined that the boilers need to be replaced at Liberty HS. Project has been designed and is now out to bid; bids are due May 15, 2025.
11/13/24: Project #2 - Pinelake MS chiller coils have been replaced, this work is complete; final invoice has been received.
06/25/24: Project #2 - Pinelake MS chiller coils have been replaced, this work is complete; awaiting final invoice.

05/22/24: Project #2 - Purchase order has been issued to McKinstry for the replacement of chiller coils at Pine Lake MS, work is in progress.

02/01/24:

Project #1 - Modify existing boiler stack and repipe condensate drains at Sunny Hills ES, project was completed in April 2023.