



PROJECT BUDGET NO:	2205	REPORT DATE:	6/25 BSR
PROJECT NAME:	ADA Accommodations - District Wide	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Multiple Sites	FUNDING SOURCE:	Levy 2022
PROJECT STATUS:	In Progress	ESTIMATED COMPLETION:	TBD
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:
Various ADA projects throughout the District.

STATISTICS:	PROJECT TEAM:
Project Delivery Method: Design-Bid Build	ISD Cap Projects PM: Janelle Walker/Royce Nourigat
Project Type: Accessibility	Architect/Designer: N/A
G.S.F. of Construction: N/A	Civil Engineer: N/A
MACC/Bid (including WSST): N/A	Structural Engineer: N/A
Contingency Rate: 10.00%	Mechanical Engineer: N/A
Construction Costs/SF (MACC/GSF): N/A	Electrical Engineer: N/A
Project Cost/GSF: N/A	Other: N/A
BUDGET:	Contractor:
Original Estimated Project Budget: 6/23 \$ 350,000	Commercial Entry Systems
Estimated Cost to Completion: 6/25 BSR \$ 350,000	Northwest Playground
Expended To Date: 6/25 BSR \$ 19,504	Corti Construction
Estimated Budget Remaining: 6/25 BSR \$ 330,496	Jensen Electric
Project Budget Remaining: 6/25 BSR 94.43%	
Board Approved Change Orders: 6/25 BSR \$ -	
Land Acquisition Cost: \$ -	

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:	CURRENT / ACTUAL SCHEDULE:	DELTA
ACTIVITY	ACTIVITY	ACTIVITY	CALENDAR
START	FINISH	START	FINISH
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.		
2. DESIGN			
3. PERMITTING			
4. BIDDING			
5. NOTICE TO PROCEED			
6. CONSTRUCTION			
7. SUBSTANTIAL COMPLETION			
8. PUNCHLIST			
9. WARRANTY PERIOD			

PROJECT STATUS UPDATE
07/30/25:
Project #3 - Clark ES - The OT/PT to LRC2 bathroom conversion project is complete.
Project #4 - Briarwood ES - Quote requested to add an outlet for a changing table in the OT/PT to LRC2 bathroom conversion.
07/03/25: Project #3 - Purchase order issued to convert the existing OT/PT bathroom to a LRC2 bathroom for use in the 2025/2026 school year.
02/27/24:
Project #1 -Playground ramp widened at covered playground at Clark ES, project is complete.
02/01/24:
Project #1 -Playground ramp widened at covered playground at Clark ES.
Project #2 - Automatic door operators installed at Gibson Ek HS, project is complete.

