



**PROJECT BUDGET NO:** 2203  
**PROJECT NAME:** Holly Street - Creek Bank Repairs  
**SCHOOL/SITE LOCATION:** Holly Street  
**PROJECT STATUS:** Substantially Complete

**REPORT DATE:** 6/25 BSR  
**REPORT BY:** Tom Mullins  
**FUNDING SOURCE:** Levy 2022  
**ESTIMATED COMPLETION:** Aug 2022  
**FINAL COMPLETION:** Oct 2022

#### PROJECT SCOPE DESCRIPTION:

In Spring 2020 the rising waters of Issaquah Creek eroded a portion of the creek bank and undermined the parking lot at the Holly Street site. The Capital Projects Team started the very complex design and permitting for the repair work. Permitting is complicated further due to Issaquah Creek being a salmon bearing stream and the damaged area's proximity to the fish hatchery. The project was split into 2 parts; temporary work to stabilize the bank from further damage and permanent work to stabilize the area on a more longterm basis.

#### STATISTICS:

Project Delivery Method: Design-Bid-Build  
Project Type: Sitework  
G.S.F. of Construction: 12,400  
MACC/Bid (including WSST): \$ 873,446  
Contingency Rate: 10.00%  
Construction Costs/SF (MACC/GSF): \$ 70.44  
Project Cost/GSF: \$ 134.14

#### BUDGET:

**As-of:**  
Original Estimated Project Budget: 4/22 \$ 1,500,000  
Estimated Cost to Completion: 6/25 BSR \$ 1,800,000  
Expended To Date: 6/25 BSR \$ 1,663,393  
Estimated Budget Remaining: 6/25 BSR \$ 136,607  
Project Budget Remaining: 6/25 BSR 7.59%  
Board Approved Change Orders: 6/25 BSR \$ 248,901  
Land Acquisition Cost: -

#### PROJECT TEAM:

ISD Cap Projects PM: Janelle Walker  
Architect/Designer: Cornerstone Architectural Group  
Civil Engineer: Latitude 48  
Structural Engineer: N/A  
Mechanical Engineer: N/A  
Electrical Engineer: N/A  
Other Consultants:  
Geotech: Nelson Geotechnical  
Wetlands: Wetlands Resources  
Surveyor: Group Four, Inc.  
Contractor: Mike McClung Construction

#### SCHEDULE:

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:				CURRENT / ACTUAL SCHEDULE:				DELTA
	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS		ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS		CALENDAR DAYS
1. PREDESIGN/PLANNING	02/11/20	- 04/11/20	=	61	02/11/20	- 08/30/20	=	202	141
2. DESIGN	04/12/20	- 10/12/20	=	184	08/01/20	- 10/01/21	=	427	354
3. PERMITTING	10/13/20	- 02/28/21	=	139	09/28/20	- 07/20/22	=	661	507
4. BIDDING	03/01/21	- 04/01/21	=	32	03/18/22	- 04/13/22	=	27	377
5. NOTICE TO PROCEED	06/01/21	- 06/01/21	=	1	05/10/22	- 05/10/22	=	1	343
6. CONSTRUCTION	07/01/21	- 09/30/21	=	92	06/08/22	- 10/18/22	=	133	383
7. SUBSTANTIAL COMPLETION	08/31/21	- 08/31/21	=	1	08/15/22	- 08/15/22	=	1	349
8. PUNCHLIST	09/01/21	- 09/30/21	=	30	10/01/22	- 10/18/22	=	18	383
9. WARRANTY PERIOD	09/30/21	- 09/30/22	=	366	09/20/22	- 09/20/23	=	366	355

#### PROJECT STATUS UPDATE

06/17/25 - The original estimate schedule dates and current/actual schedule dates for predesign/planning, design and permitting have been updated with corrected schedule dates to reflect when the incident occurred. The old dates on the previous reports were entered in error. The District is waiting for FEMA/WA State reimbursement.

10/18/22 - Project is complete and project monitoring continues.

Board Approved Change Order Numbers to date: CO#1 - CO#2.

Project is complete and we are currently in the 1-year warranty period. USACE and the City of Issaquah require monitoring of the project off and on for the next 10 years. We are working through exactly what that monitoring entails and the schedule for the monitoring.

We are currently working our way through the FEMA and WA State reimbursement process for the project. Partial reimbursement of the project costs are possible.

