

CAPITAL PROJECTS DEPARTMENT PROJECT UPDATE

PROJECT BUDGET NO: 1822 **BSR REPORT DATE:** 6/25 BSR REPORT BY: **Tom Mullins**

PROJECT NAME: **Cascade Ridge Elementary School - Wall Coverings**

SCHOOL/SITE LOCATION: **Cascade Ridge Elementary School FUNDING SOURCE: Levy 2018 PROJECT STATUS: ESTIMATED COMPLETION:**

Substantially Complete June 2025 FINAL COMPLETION: **TBD**

PROJECT SCOPE DESCRIPTION:

Repairs and/or replacement of some of the wall coverings at Cascade Ridge ES.

STATISTICS: Project Delivery Method: Design-Bid Build Project Type: Wall Coverings G.S.F. of Construction: N/A MACC (including WSST): N/A Contingency Rate: 10.00% Construction Costs/SF (MACC/GSF): N/A

Project Cost/GSF:

BUDGET:

As-of:

Original Estimated Project Budget: 11/20 \$ 82.000 Estimated Cost to Completion: 6/25 BSR \$ 82,000 \$ **Expended To Date:** 6/25 BSR 19,955 **Estimated Budget Remaining:** 6/25 BSR 62,045 Project Budget Remaining: 6/25 BSR 75.66%

6/25 BSR

Board Approved Change Orders:

Land Acquisition Cost:

PROJECT TEAM:

ISD Cap Projects PM: **Royce Nourigat** Architect/Designer: TBD - if needed

Civil Engineer: N/A Structural Engineer: N/A Mechanical Engineer: N/A **Electrical Engineer:** N/A

Other Consultants:

Surveyor: N/A

Contractor: Beresford - Gym Flooring Repair

Corti Construction Inc. - Wall Repair

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT SCHEDULE - AS OF:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
ACTIVITY	START	FINISH	DAYS	START	FINISH	DAYS	DAYS

N/A

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1. PREDESIGN/PLANNING

2. DESIGN 3. PERMITTING

4 BIDDING

5. NOTICE TO PROCEED

6. CONSTRUCTION

7. SUBSTANTIAL COMPLETION

PUNCHLIST 8.

WARRANTY PERIOD 9.

Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.

PROJECT STATUS UPDATE

04/07/25 - Wall repairs are completed.

03/19/25 - Contractor has been selected for this work, they are scheduled to start wall repairs the week of 3/24.

02/05/25 - Capital Project's initial test repair was completed and accepted for appearance and function by the Principal. Capital Projects is in the process of meeting with contractors to solicit proposals for this work.

01/13/25 - Wall panels were mocked up. Capital Projects will draft a scope of work to solicit proposals for the repairs.

09/30/24 - Capital Projects has materials and is working to schedule a time to mock up panels.

05/22/24 - Capital Projects will investigate the wall panels during the summer.

04/12/24 - Re-welding of flooring seams in the gym is completed.
02/27/24 - Investigation of wall panels determined most common area corridor wall panels were loose. Capital projects will mock up a couple of options for fixing the loose panels and then procure proposals for the repairs.
02/01/24 - Investigation of loose wall panels is needed.
01/25/24 - Repairs and/or replacement of particular areas of wall coverings are being considered.