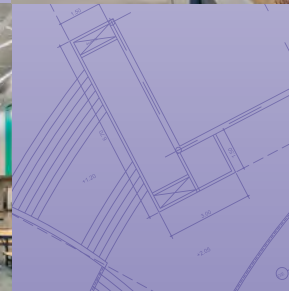




**Washoe County
School District**



Capital Projects Quarterly Report

Spring 2025



Bernice Mathews Elementary School Modernization

Spring 2025

Location: 2750 Elementary Drive, Reno, NV 89512

Architect: Van Woert Bigotti

Contractor: CORE Construction

Design Budget: \$16 million

In July 2022, Washoe County School District (WCSD) Capital Projects hired CannonDesign to provide a district-wide school facilities assessment – the 2023 Facility Modernization Plan (FMP) – which provides a roadmap for major capital investments at existing schools over a 15-year horizon. Bernice Mathews Elementary School opened its doors in 1996, and the 2023 FMP designated the site to be a pilot school for the district’s “Pinwheel” elementary school prototype. The scope of work may include a collaborative hub space, a STEAM Lab, new classroom addition, outdoor learning space, and maintenance.

Recent Project Updates:

The Bernice Mathews Elementary School project is currently in the construction document phase. Construction bidding is underway by our project contractor, CORE Construction.



Neighborhood Impacts:

There are currently no neighborhood impacts. In late summer/early fall, there will be increased truck traffic in and around the neighborhood.

School Impacts:

Currently, there are no school impacts. This summer, relocation of some play-ground area will be completed so it is available when the new school year begins.

What’s Next:

The construction bids will be opened in July 2025. Upon approval by the WCSD Board of Trustees, construction is anticipated to begin in September 2025.

Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$16,000,000	–	–	–	–
Construction	–	–	–	–	–
Construction Prof. Services	–	–	–	–	–
Furniture, Fixtures Equipment	–	–	–	–	–

Project Progress Made





Central Transportation

Spring 2025

Location: 1850 Kleppe Lane, Sparks, NV 89431
Architect: Collaborative Design Studios
Contractor: Martin-Harris Construction
Total Budget Allocation: \$33,058,050

In 2019-2020, Washoe County School District (WCSD) completed a Transportation Master Plan for all three district transportation sites. The purpose of the report was to identify short- and long-term needs for the Transportation Department. The report identified bus parking, staff parking, infrastructure, and equipment as being at or above capacity, and in some cases having outlived their usefulness. In addition, WCSD experienced a growing community and student population with several new schools opened in recent years.

On June 28, 2022, the WCSD Board of Trustees approved the Agreement to Provide Professional Architectural Service for Collaborative Design Studio for the Central Transportation Yard Modernization Project in the amount of \$1,969,887. On November 26, 2024, the WCSD Board of Trustees awarded the Getto Transportation Yard project to Martin-Harris Construction in the amount of \$33,058,050.

Recent Project Updates:

This spring, Martin-Harris Construction has been putting in underground utilities on the building site. Other work includes footings, Concrete Masonry Unit (CMU) walls, and slab was poured for the office area.

School Impacts:

During the summer, the school busses will be relocated so paving can be completed.

Neighborhood Impacts:

At this time, impacts are contained on the current site and include a new traffic flow pattern. The Central Transportation Yard is in an industrial area of Sparks and there is little to no neighborhood impact anticipated. However, there will be increased truck traffic at the site. During periods when water and gas are disconnected, there will be traffic controls in place.

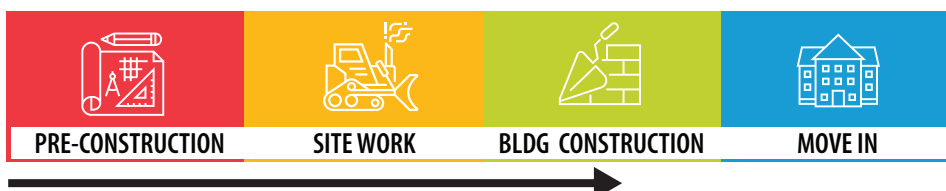
What's Next:

This summer, sitework will continue and slabs will be poured for the 8-bay and 3-bay shops that will be constructed on the site. The road included in Phase 1 will be paved this summer.

Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$2,500,000	—	\$2,497,903	\$2,497,903	\$2,097
Construction	\$43,435,218	\$27,486,756	\$5,571,294	\$33,058,050	\$10,377,168
Construction Prof. Services	\$4,470,512	\$1,295,038	\$943,468	\$2,238,506	\$2,232,006
Furniture, Fixtures Equipment	\$1,652,529	—	\$1,957	\$1,957	\$1,650,572

Project Progress Made





Debbie Smith CTE Academy

Spring 2025

Location: 2880 Sutro Street, Reno, NV 89512

Architect: Van Woert Bigotti

Contractor: Q&D Construction

Total Budget Allocation: \$138.750 million

The new Debbie Smith CTE Academy is being built on the site of the original Procter R. Hug High School campus on the corner of North McCarran Boulevard and Sutro Street. This new school will be the second career and technical education high school in Washoe County School District (WCSD), joining the Academy of Arts, Careers & Technology High School (AACT). The new campus will include 40 teaching stations and spaces for each of these CTE Academies: Biomedical; Practical Nursing and Nursing Assistant; Building Construction and Technology; Marketing and Multimedia; Natural Resources and Animal Sciences; Welding and Metalworking; Teaching and Training; Engineering and Manufacturing; and Culinary with Hospitality and Tourism, as well as space for athletics. RiSE Academy for Adult Achievement will also be moved to the location. The Debbie Smith CTE Academy will be open to students in August 2025.

Recent Project Updates:

The construction work at the Debbie Smith CTE Academy is nearly complete. All buildings on the site have gone through final inspections and WCSD is placing furnishings in the facility. The gym floor has been re-sanded and re-finished with the new Mavericks logo. The parking lots on the site have been sealed and final striping is in process. Interior and exterior signage has been installed throughout the campus. Final painting along with logo and stencil work is in the final stages.

School Impacts:

Enrollment applications for the 2025-2026 school year were submitted and incoming students have been notified. Open House events for the students and families have been scheduled for the week before the start of school. Q&D Construction and WCSD held the final project site walk and discussion with CTE students studying construction trades in May 2025.

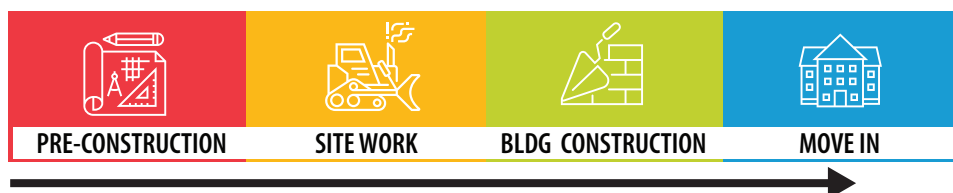
Neighborhood Impacts:

Currently, there are no neighborhood impacts to report. The contractors will remove the temporary fencing along Sutro Street before the start of the school year.

Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$13,500,000	\$717,407	\$12,454,662	\$13,172,069	\$327,931
Construction	\$152,586,459	\$9,980,092	\$135,546,622	\$145,526,713	\$7,059,746
Construction Prof. Services	\$7,000,000	\$885,799	\$4,347,005	\$5,232,805	\$1,767,195
Furniture, Fixtures Equipment	\$8,000,000	\$2,652,118	\$5,424,860	\$8,076,978	(\$76,978)

Project Progress Made



What's Next:

The final punch lists are being compiled, and those items will be completed over the next few months. The contractor will be assisting WCSD with the turnover of the new facility and getting everything ready for the upcoming start of the school year.

The Debbie Smith CTE Academy Ribbon Cutting Ceremony will be held on Tuesday, August 5 at 10 a.m. Everyone is welcome to celebrate with us. If you would like to attend, please [RSVP here](#).



E. Otis Vaughn Middle School

Spring 2025

Location: 1200 Bresson Avenue, Reno, NV 89502

Architect: TSK Architects

Contractor: Clark/Sullivan Construction

Construction Budget Allocation: \$98.5 Million

Construction to rebuild Vaughn Middle School began in June 2024, with the scheduled opening of the new school slated for August 2026. Once staff and students move into the new facility, project work will continue with the demolition of the existing school building and construction of new athletic fields. Demolition and athletic field construction are scheduled for completion in 2027. The full replacement/rebuilding of E. Otis Vaughn Middle School was the first project identified in the 2023 Facility Modernization Plan (FMP) and approved by the Washoe County School District (WCSD) Board of Trustees.

Recent Project Updates:

Construction work is progressing and on schedule. Work on the roof-mounted solar started. This work required additional steel support and welding on the existing roof joints. Painting is underway throughout the facility. The new office space has been framed. The exterior brick veneer work is nearly complete.

School Impacts:

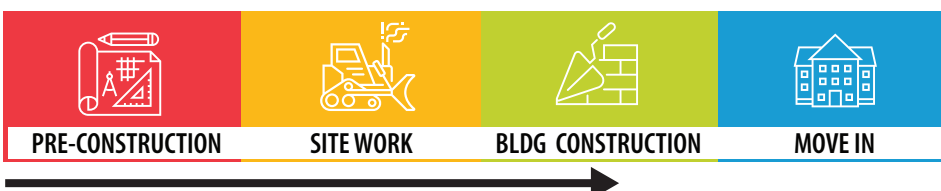
The school's playfield is reduced due to construction. Students are using existing courtyards at the school which have been cleaned and paved to provide more and better play space. Student site visits and STEAM learning activities with students occurred and will continue throughout the project.



Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$8,700,000	\$1,232,057	\$6,998,516	\$8,230,572	\$469,428
Construction	\$100,000,000	\$40,182,144	\$54,822,195	\$95,004,339	\$4,995,661
Construction Prof. Services	\$4,000,000	\$2,432,972	\$1,426,488	\$3,859,460	\$140,540
Furniture, Fixtures Equipment	\$6,000,000	\$366,452	—	\$366,452	\$5,633,548

Project Progress Made



Neighborhood Impacts:

The neighborhood has been impacted by the construction project. While work is being done along the adjacent streets, lane closures and one-way traffic have been implemented. During site work activities, noise levels at the construction site increase and may impact the neighborhood.

What's Next:

What's Next: During the next few months, the contractor will be placing new concrete on the site and nearby streets. They will also be working on asphalt paving, casework, countertops, and door installation in Building C. After this is complete, door installation in Building B will begin. Flooring and visual display board are being installed. Finish work will continue in Building C and upon completion this work will begin in the rest of the facility.

Our design team, which includes WCSD Capital Projects, the architect, and the contractor will continue to work with Vaughn educators on STEAM and International Baccalaureate (IB) learning opportunities for students during construction. Site visits for students and staff from Pine Middle School will also take place.



Echo Loder Elementary School Rebuild

Spring 2025

Location: 600 Apple Street, Reno, NV 89502

Architect: H+K Architects

Contractor: tbd

Construction Budget: \$73.8 million

In July 2022, the Washoe County School District (WCSD) Capital Projects hired CannonDesign to provide a district-wide school facilities assessment – the 2023 Facility Modernization Plan (FMP) – which provides a roadmap for major capital investments at existing schools over a 15-year horizon. Echo Loder Elementary School was identified as a site for design and reconstruction on the current campus to be built to current education specifications for 600-700 students. This new school may include a “trade-up” scenario for students currently attending other area elementary schools.

Recent Project Updates:

In June 2025, the Capital Funding Protection Committee approved construction phase funding for the Echo Loder Elementary School rebuild project.



Neighborhood Impacts:

There are currently no neighborhood impacts. In late summer/early fall, there may be increased truck traffic in and around the neighborhood.

School Impacts:

At this time, there are no school impacts.

What's Next:

The construction bids are scheduled to be opened in Fall 2025.

Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$3,500,000	—	—	—	—
Construction	\$50,000,000	—	—	—	—
Construction Prof. Services	—	—	—	—	—
Furniture, Fixtures Equipment	—	—	—	—	—

Project Progress Made





Edward Reed High School Modernization

Spring 2025

Location: 1350 Baring Boulevard, Sparks, NV 89434

Architect: Collaborative Design Studio

Contractor: Plenum Builders as Construction Manager at Risk (CMAR)

Construction Budget Allocation: \$80 Million

As part of the 2023 Facility Modernization Plan (FMP), Reed High School – which first opened its doors in 1974 – was recommended for expansion and modernization. The Washoe County School District (WCSD) Board of Trustees approved design phase funding in February 2024 and the conceptual design work was completed in May 2024.

The Reed High School project will encompass an approximately 70,000 square foot expansion to include 11 new classrooms, increased space for band/orchestra, athletic weights and activities room, a student collaborative hub, and an interior corridor surrounding the existing courtyard. There will also be interior improvements such as a new media center, new showers and lockers, single point of entry welcome center, and restrooms. Planned exterior improvements include amenities: a shade structure, tennis courts, turf on the football field, press box, grounds storage, and outdoor restrooms.

Recent Project Updates:

Design work is completed, and the construction bid was awarded to Plenum Builders in May 2025 as our Construction Manager at Risk (CMAR).

Planning sessions with Reed educators along with WCSD Capital Projects, architects, and the contractor took place to plan for STEAM learning opportunities for students during the construction project.



Neighborhood Impacts:

There are currently no neighborhood impacts. This summer, truck traffic will increase, and equipment will be on the school site with little to no impact in the neighborhood.

School Impacts:

Currently, there are no school impacts. During construction, beginning this summer, some areas of the school will be closed due to abatement activities.

What's Next:

Plenum Builders will mobilize and start grading work on the site in June 2025.

Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$6,850,000	\$446,623	\$5,996,995	\$6,443,618	\$406,382
Construction	\$78,300,000	\$68,697,213	–	\$68,697,213	\$9,602,787
Construction Prof. Services	\$4,500,000	\$4,002,140	\$3,283	\$4,005,423	\$494,577
Furniture, Fixtures Equipment	–	–	–	–	–

Project Progress Made





Stead Elementary School Rebuild

Spring 2025

Location: 926 Cloudburst Drive, Reno, NV 89506

Architect: H+K Architects

Contractor: Clark/Sullivan Construction

Construction Budget Estimate: \$55,254,370

In July 2022, Washoe County School District (WCSD) Capital Projects hired CannonDesign to provide a district-wide school facilities assessment – the 2023 Facility Modernization Plan (FMP) – which provides a plan to inform major capital investments at existing schools over a 15-year horizon. Stead Elementary School opened its doors in 1958, and the 2023 FMP designated the site for a re-building project due to the aging infrastructure and overcrowding. The WCSD Board of Trustees approved design phase funding for the rebuild of Stead Elementary School at the February 13, 2024 meeting. The school will be rebuilt on the nearby Silver Dollar Lane property which is owned by WCSD.

On November 12, 2024, the WCSD Board of Trustees awarded the construction contract to Clark/Sullivan Construction in the amount of \$55,254,370. In December, the contractor started mass grading and building up the pads on the site on Cloudburst Drive.



Recent Project Updates:

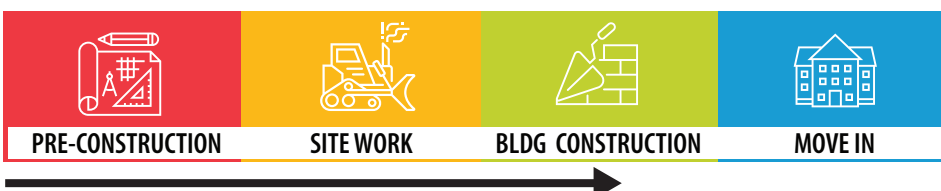
Clark/Sullivan Construction is finalizing the drilling of geothermal wells on the site. Work on underground utilities has started. Site work and grading is ongoing in preparation for the building slab. Work on the masonry walls has started which signifies the building structure going vertical.

On May 30, we held the official groundbreaking ceremony to start the building of this new elementary school in the North Valleys community.

Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$3,500,000	\$735,028	\$2,762,192	\$3,497,220	\$2,780
Construction	\$54,260,000	\$44,538,041	\$9,716,329	\$54,254,370	\$5,630
Construction Prof. Services	\$2,100,000	\$1,156,189	\$903,097	\$2,059,286	\$40,714
Furniture, Fixtures Equipment	\$4,100,000	\$251,357	\$1,216	\$252,572	\$3,847,428

Project Progress Made



Neighborhood Impacts:

Signage has been put up at the building site with contact information in the event of community concerns. Parking by construction staff is substantial in the residential area surrounding the school building site. Construction employees are respectful and work to avoid impacting neighborhood driveways. Construction work is conducted during approved working hours but there is noise associated with the work.

School Impacts:

Currently, there are no school impacts with this project.

What's Next:

Masonry construction activities will continue into the summer and fall months. A concentrated effort will continue during the summer on underground utilities work. Clark/Sullivan Construction anticipates starting structural steel work in the late summer/early fall.



Virginia Palmer Elementary School Modernization

Spring 2025

Location: 5890 Klondike Drive, Sun Valley, NV 89434

Architect: Architects Plus

Contractor: tbd

Design Budget: \$11.8 million

In July 2022, the Washoe County School District (WCSD) Capital Projects hired CannonDesign to provide a district-wide school facilities assessment - the 2023 Facility Modernization Plan (FMP) - which provides a roadmap for major capital investments at existing schools over a 15-year horizon. Virginia Palmer Elementary School opened its doors in 1981, and the 2023 FMP designated the site to be a pilot school for the district's "Pod" elementary school prototype. The scope of work may include a collaborative hub space, new classrooms, a media center, a STEAM Lab, shaded outdoor areas and greenspace, and maintenance.

Recent Project Updates:

The Virginia Palmer Elementary School modernization project is currently in the design phase.



Neighborhood Impacts:

There are currently no neighborhood impacts.

School Impacts:

At this time, there are no school impacts.

What's Next:

The design phase is expected to be completed in late summer/early fall. After that, the bidding process for the project will begin. A community meeting will be planned to share project information and get input from the impacted community.

Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$11,800,000	—	—	—	—
Construction	—	—	—	—	—
Construction Prof. Services	—	—	—	—	—
Furniture, Fixtures Equipment	—	—	—	—	—

Project Progress Made





Capital Renewal Program Update

Spring 2025

Total Budget Allocation Since 2016: \$282 million

The Washoe County School District (WCSD) is committed to repairing and upgrading our existing school buildings to ensure that all students are safe, warm, and dry. WCSD has allocated nearly \$300 million toward capital renewal projects since the passage of the capital funding ballot initiative in 2016 that provided funding for this purpose. The district evaluates all facility needs across the district and prioritizes projects based on need through our Facility Condition Index System.

Recent Projects:

Our Capital Projects team continued to work on major projects at dozens of our school sites and stayed very busy during the spring months. The projects included:

- Re-roof and repair projects at 6 sites
- Roll down fire door replacements at 5 sites
- Full site slurry projects at Marce Herz Middle School, Inskip Elementary School, and Bohach Elementary School
- Building HVAC controls and controller upgrades at 101 sites
- Fire alarm replacement at Traner Middle School
- Heat pump replacement at Billingshurst Middle School
- Steam boiler removal and equipment replacement at Nutrition Services
- Tennis court repairs/resurfacing work at McQueen High School, North Valleys High School, Wooster High School, and Procter R. Hug High School
- Restroom wall repair and replacement at Marce Herz Middle School
- Track repair work at Incline High School, Reno High School, and Reed High School
- Flooring replacement at Spanish Springs Elementary School
- Shade structure at Gerlach School
- Pavement reconstruction at Spanish Springs Elementary School, Incline Middle School, Allen Elementary School, Mt. Rose School, Lenz Elementary School, Shaw Middle School, and Duncan Elementary School
- Electric panel and switchgear work at Picollo School

What's Next:

WCSD is committed to upgrading and improving our aging schools. The district worked with CannonDesign, an outside consultant, to produce a major Facility Modernization Plan (FMP) study which was approved by the WCSD Board of Trustees on December 12, 2023. The 2023 FMP provides guidance for WCSD as we make plans to revitalize, remodel, and rebuild our schools, enhancing efficiency and equity for all students over the next 15 years.

Please check out our Data Gallery for updated information about WCSD's Capital Renewal Program
<http://datagallery.washoeschools.net/Buildings.aspx>

Spring 2025 Quarterly Report
Capital Renewals - All Current Construction Projects More Than \$100,000

School Name	Construction Project	Contractor bid amount	Force Acct Change	Contract Change	Contractor Paid to date	Percentage complete
101 sites	Building HVAC controls and controller upgrades	\$1,968,333.00			\$914,274.44	46.45%
5 sites	Roll down fire door replacement	\$139,700.00			\$68,423.68	48.98%
10 sites	Braille signage	\$371,450.00				0.00%
Nutrition Services	Steam boiler removal and equipment replacement	\$2,591,921.00			\$1,078,929.67	41.63%
Mendive MS	Structural repair of roof truss and HVAC pipe hangers	\$244,000.00				0.00%
Billinghurst	Replace heat pumps - Phase 1	\$1,054,000.00				0.00%
McQueen HS	Tennis court replacement	\$677,700.00			\$265,438.55	39.17%
North Valleys HS	Tennis repair/surface	\$234,980.00				0.00%
Wooster HS	Tennis overlay, surface	\$263,570.00			\$42,712.00	16.21%
Gomm ES	Reroof Areas A, A1, B, B1	\$1,034,000.00				0.00%
McQueen HS	Reroof Areas A, T, X-1, X-3	\$1,301,000.00				0.00%
Galena HS	Reroof Areas B-6,B-8, E, H	\$1,340,058.00				0.00%
Reed HS	Reroof Areas B, C, L	\$2,991,175.00				0.00%
Smithridge ES	Reroof Areas F, G	\$133,850.00				0.00%
Geifach	Shade structure	\$123,000.00				0.00%
Caughlin Ranch ES	EUL- Slumy/patch Area 021	\$269,350.00				0.00%
Juniper ES	Replace domestic water line	\$2,227,000.00				0.00%
Towles ES	Replace domestic water line	\$168,300.00				0.00%
Spanish Springs ES	Reconstruct pavement Area 004	\$758,054.00				0.00%
Gomm ES	Site drainage	\$400,000.00				0.00%
Herz MS	Restroom wall protection	\$580,000.00				0.00%
Piccolo	Rebuild switchgear	\$160,990.00				0.00%
Whitehead ES	Replace cooling system	\$4,257,616.00				0.00%
Traner MS	Replace fire alarm	\$518,000.00				0.00%
Clayton MS	Replace Fire Alarm System	\$438,000.00				0.00%
Spanish Springs ES	Replace Carpet	\$515,000.00			\$121,653.51	23.62%
Reno HS	Track repair/overlay	\$182,923.00				0.00%
McQueen HS	Replace theater lighting	\$379,950.00				0.00%
Galena HS	Replace theater lighting	\$374,250.00				0.00%
Lenz ES	Replace Electrical Panels	\$189,500.00				0.00%
Wooster HS	Electric panel upgrade/transformer	\$268,500.00				0.00%