

**COST SAVINGS AND  
EFFICIENCIES FOR FISCAL  
YEAR 2024-2025**

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**TOTAL ANNUAL SAVINGS TO-DATE OF:     \$168,245**

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**\$7,055 Cable Advisory Grant:** The District will use these funds for cameras.

**\$21,138 E-Rate Credits:** The District’s application for E-Rate credits is submitted. The amount will reflect discounted invoices for the CEN – state provided internet connection.

**\$20,433 Pegpetia Grant:** The District’s application for Pegpetia funds was approved. The District used these funds for new transmission, switching, and streaming systems for both of Amity’s Middle Schools. This will provide students with a stable platform from which students may produce live events or live-to-tape events. Students can collaboratively work to produce and stream morning announcements, student video projects, student news segments, guest speakers, school presentations.

**\$73,618 Electricity Rates:** The District participates in consortium for electricity pricing. Year to date savings are calculated in comparing UI/Eversource rates to our contracted price.

**\$28,000 Facilities:** Our in-house HVAC Technician saved the District approximately \$5,000 by recharging the chiller at AMSO with refrigerant after Trane conducted the leak check. This was based on Trane’s quote to do the same work. Our in-house HVAC Technician also saved the District approximately \$18,000 by completing the needed preventative maintenance work on the two chillers at ARHS. Again, this is based on a quote received from Trane to do the work.

In working with another supplier of custodial supplies ( paper goods, liners, chemicals, etc.) Mr. Martoni was able to save the District approximately \$5,000 since February 2025.

**\$18,000 Personal Finance Course:**

The teachers and department chair planned on utilizing a particular software for the curriculum. After reviewing the software more closely, the teachers decided to create their own curriculum. They used resources from the State Department of Education and other free sources they found online. The teachers used time throughout the 2024-2025 school year working with one of our instructional coaches to write the curriculum. This course uses almost no funding as most resources are found online.

There is a detailed history of the District’s efforts to save dollars and operate efficiently. This information is posted on the District’s website:

- Energy Savings Initiatives for the past decade  
<http://www.amityregion5.org/boe/sub-committees/finance-committe>
- District recognized CQIA Innovation Prize for Fostering a District Culture of Maximizing Cost Savings and Efficiencies  
<http://www.amityregion5.org/boe/sub-committees/finance-committee2>

- Fiscal Year 2023-2024 - \$965,771
- Fiscal Year 2022-2023 - \$ 42,565
- Fiscal Year 2021-2022 - \$ 78,854
- Fiscal Year 2020-2021 - \$128,708
- Fiscal Year 2019-2020 - \$ 43,497
- Fiscal Year 2018-2019 - \$ 52,451
- Fiscal Year 2017-2018 - \$746,688
- Fiscal Year 2016-2017 - \$595,302
- Fiscal Year 2015-2016 - \$125,911
- Fiscal Year 2014-2015 - \$139,721