

# Indian River School District News

## Financial Summary – Fiscal Year 2025:

Date: 06/30/2025      Percentage of fiscal year: 100%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 142,135,651	\$ 143,703,936	\$(1,568,286)	101%
Local Funds	88,017,696	87,100,174	917,522	99%
Federal Funds	9,432,681	9,702,890	(270,209)	103%
Total Revenues	\$ 239,586,028	\$ 240,507,000	\$(920,972)	100%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 239,586,028	\$ 215,979,191	\$ 23,606,837	90%

### District Happenings:

- The annual IRSD Administrative Institute was held July 21-23. Principals, assistant principals and other administrative staff spent three days reviewing data, policies, strategic plans and the district's instructional focus for 2025-2026. The theme of this year's institute was "Intentional Leadership: From Insight to Action."
- The 2025-2026 school year will begin on **Tuesday, September 2** for Grades K, 6, 9 and the Howard T. Ennis School; and on **Wednesday, September 3** for Grades 1-5, 7-8 and 10-12. The first day for preschool is Monday, September 8.

### Major Capital Improvement Progress:

- At the new Sussex Central High School, final site work is continuing; finish work is substantially complete with punch list items being addressed; the main gym floor is complete; and electrical, plumbing and Fire Marshal inspections are complete. Office staff has moved into the building and furniture has been installed in most classrooms. The building will open for the 2025-2026 school year in September.

### Carver Consent Order Update:

- The district continues to monitor its plans to address disproportionality in discipline and graduation rates.

### Did you know?

- The Indian River High School choir performed with the rock band Foreigner at the Freeman Arts Pavilion on August 4.
- Sussex Central High School students earned more than 360 college credits last year with a 63-percent Advanced Placement pass rate, which exceeded the national average.