

Old Adobe Union School District

Transportation Plan

2023/24-2025/26

Transportation Services:

Enter description of transportation services offered to pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. Plan may provide for the LEA to partner with a municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.

OAUSD provides transportation to students within our District boundaries every student school day and during the summer program and ESY. The transportation department has pre-planned for an increased number of TK students and has planned for serving our kindergarten students. We have added van transportation to our fleet in an effort to create additional routes in an effort to provide additional access for all students. In planning our routes and bus stops, OAUSD has prioritized apartment complexes and areas where students and families may experience more barriers to transportation to and from school. This allows for consistent and reliable transportation options for our students in low income areas to and from school each day. We do not serve middle or high school students.

Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.

The OAUSD bus and van fleet include 04 vans and 8 buses. OAUSD has 02 buses that are fully accessible to students and people with disabilities. These buses provide safe and reliable transportation to and from school and on field trips for students who are non-ambulatory. The Transportation Department provides transportation to students in our Special Day Class program, Non-Public Schools, County Office programs and South County Consortium programs. The district provides no-cost home-to-school transportation and additional transportation services as needed for students with disabilities as specified in their individualized education programs or Section 504 accommodation plan in accordance with Board Policy. The department has added to the fleet of vehicles to provide reliable and safe transportation. Every driver in the department engages in behavioral training once a year to support students with special needs. No-cost transportation services are provided in accordance with the federal McKinney-Vento Homeless Assistance Act (42 U.S.C. Sec. 11301 et seq.) and Board Policy. Our OAUSD transportation provides daily transportation for students in foster care, at temporary shelters or who are living out of the District boundaries due to homelessness. The transportation department enters McKinney Vento transportation agreements with partner districts outside of the District boundaries to provide transportation to students who are experiencing homelessness or who are in foster care. Currently, OAUSD is providing transportation to and from school for foster/homeless youth in Sonoma and Healdsburg.

Enter description of how unduplicated pupils would be able to access available home-to-school transportation at no-cost to the pupils.

Students who are low income can apply for a bus pass at no cost to them and receive transportation to and from school each day and during the summer program, if applicable. Students with special education transportation are not charged a fee for this service. Students who are English learners, foster youth, or eligible for a free or reduced price meal have priority for transportation services at no cost to the pupils. Upon enrollment and at the beginning of each school year, parents/guardians shall receive information about income eligibility standards and application procedures for a waiver of the transportation fee. All applications and related records shall be confidential and used only for the purpose of determining a student's eligibility for a fee waiver.

Consultations:

Enter description of the required plan consultation with classified staff, school administrators, regional local transit authorities and other stakeholders.

This plan was developed in consultation with staff, administrators and stakeholders. There are no regional local transit authorities operating within the district. The plan will be available on the district's website.

Revenue Calculation

Total 2023-24 Transportation Expenses (Function 3600)	\$895,231
Less Capital Outlay (object 6XXX, Function 3600)	\$43,948
Less Non Agency Expenditures (Goal 7110,7150, Function 3600)	
Estimated 60% Reimbursement	\$510,770
Less 2022-23 Transportation add-on (from LCFF Calculator)	\$131,206 Total
Revenue (Object 8590, Resource 0000)	\$379,564

Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	\$584,211.00
3000-3999 - Employee Benefits	\$287,338.0
4000-4999 - Books and Supplies	\$79,472.00
5000-5999 - Services and other Operating Expenditures	\$33,999.00
6000-6999 - Capital Outlay	\$70,000.00
7000-7999 - Other Outgo	-
Total Expenditures	\$1,055,020.00

Board Approval Date: (must be on or before April 1, 2024)

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.

EDUCATION CODE - EDC

TITLE 2. ELEMENTARY AND SECONDARY EDUCATION [33000 - 65001] (*Title 2 enacted by Stats. 1976, Ch. 1010.*)

DIVISION 3. LOCAL ADMINISTRATION [35000 - 45500] (*Division 3 enacted by Stats. 1976, Ch. 1010.*)

PART 23.5. TRANSPORTATION [39800 - 40090.5] (*Part 23.5 added by Stats. 1999, Ch. 646, Sec. 14.*)

CHAPTER 1. Transportation Services [39800 - 39860] (*Chapter 1 added by Stats. 1999, Ch. 646, Sec. 14.*)

ARTICLE 1. General Provisions [39800 - 39809.5] (*Article 1 added by Stats. 1999, Ch. 646, Sec. 14.*)

39800.1. (a) As a condition of receiving apportionments under Section 41850.1, a local educational agency shall develop a plan describing the transportation services it will offer to its pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 to 6, inclusive, and pupils who are low income. The plan shall be adopted by the local educational agency's governing board on or before April 1, 2023, and updated by April 1 each year thereafter. The plan shall include the following components:

(1) A description of the local educational agency's transportation services that would be accessible to pupils with disabilities and homeless children and youth, as defined pursuant to the federal McKinney-Vento Homeless Assistance Act (42 U.S.C. Sec. 11301 et seq.).

(2) A description of how unduplicated pupils, as defined in subdivision (b) of Section 42238.02, would be able to access available home-to-school transportation at no cost to the pupils.

(b) (1) The plan shall be developed in consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils, and other stakeholders.

(2) The plan shall be presented and adopted by the governing board of the local educational agency in an open meeting with the opportunity for in-person and remote public comment.

(c) The plan may provide for the local educational agency to partner with a municipally owned transit system to provide service pursuant to this section to middle school and high school pupils.

(d) Nothing in a local educational agency's plan shall preclude a local educational agency from providing no-cost transit passes to pupils.

(e) For purposes of this section, "local educational agency" means a school district or a county office of education.

(*Added by Stats. 2022, Ch. 52, Sec. 14. (AB 181) Effective June 30, 2022.*)

EDUCATION CODE - EDC

TITLE 2. ELEMENTARY AND SECONDARY EDUCATION [33000 - 65001] (*Title 2 enacted by Stats. 1976, Ch. 1010.*)

DIVISION 3. LOCAL ADMINISTRATION [35000 - 45500] (*Division 3 enacted by Stats. 1976, Ch. 1010.*)

PART 24. SCHOOL FINANCE [41000 - 43052] (*Part 24 enacted by Stats. 1976, Ch. 1010.*)

CHAPTER 5. Foundation Program [41760.2 - 41972] (*Chapter 5 enacted by Stats. 1976, Ch. 1010.*)

ARTICLE 10. Allowances for Transportation [41850 - 41851.1] (*Article 10 repealed (by Sec. 18.7) and added by Stats. 1983, Ch. 498, Sec. 18.9.*)

41850.1. (a) (1) Commencing with the 2022–23 fiscal year and for each fiscal year thereafter, the Superintendent shall apportion to each school district and county superintendent of schools that provides pupil transportation services, a transportation allowance equal to 60 percent of the home-to-school transportation expenditures reported by the school district or county superintendent of schools, as determined by its Function 3600 entry in the Standardized Account Code Structure (SACS) report, consistent with the definition in the California School Accounting Manual, for the prior year, excluding capital outlay and nonagency expenditures. This allowance shall be reduced by the amount of the transportation add-on computed for the prior fiscal year under paragraph (1) of subdivision (h) of Section 42238.02 and adjusted under paragraph (3) of subdivision (h) of Section 42238.02 for a school district or subparagraph (A) of paragraph (2) of subdivision (e) of Section 2574 and adjusted under subparagraph (C) of paragraph (2) of subdivision (e) of Section 2574 for a county superintendent of schools. If this reduction results in an amount less than zero, the transportation allowance under this section shall be zero.

(2) Home-to-school transportation expenditures reported for a school district with two component school districts under a common administration board pursuant to Section 35110 shall be divided among the component school districts in proportion to the transportation add-on amounts computed pursuant to paragraph (1) of subdivision (h) of Section 42238.02.

(3) For reorganized school districts, the prior fiscal year home-to-school transportation expenditures for purposes of paragraph (1) shall be determined as follows:

(A) A new school district shall be credited with the amount of eligible home-to-school transportation expenditures reported by each former school district before the reorganization. A new school district shall not be credited with eligible home-to-school transportation expenditures reported by divided school districts before the reorganization.