

R.S.U. #22
FY26 Proposed Article 1 - Regular Ed

Report # 118000

Statement Code: Art 1

	FY23 Actual	FY24 Actual	FY25 Budget	FY25 YTD	FY26 Proposed	Incr/(Decr)
Account Number / Description	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025		
Subtotal Elementary	\$5,013,792.18	\$5,255,533.10	\$5,650,363.56	\$4,274,651.28	\$5,971,913.93	\$321,550.37
Subtotal Secondary	\$3,718,688.62	\$4,006,648.09	\$4,325,670.55	\$3,076,375.02	\$4,533,751.79	\$208,081.24
Subtotal Online Learning	\$30,505.56	\$22,945.13	\$27,000.00	\$26,902.00	\$34,446.00	\$7,446.00
Subtotal K-2	\$2,197,541.88	\$2,420,489.05	\$2,656,299.74	\$1,505,819.20	\$2,637,567.22	\$(18,732.52)
Subtotal Pre-K Program	\$372,841.89	\$442,064.63	\$537,409.35	\$415,361.47	\$569,902.99	\$32,493.64
Subtotal ELL	\$15,163.72	\$14,175.48	\$15,000.00	\$2,805.00	\$15,000.00	\$0.00
Subtotal Alternative Education	\$172,522.91	\$129,045.44	\$165,514.81	\$119,360.67	\$174,127.09	\$8,612.28
Subtotal Gifted & Talented	\$273,221.52	\$272,233.93	\$331,566.78	\$245,260.99	\$357,386.05	\$25,819.27
Total Article 1 Regular Inst.	\$11,794,278.28	\$12,563,134.85	\$13,708,824.79	\$9,666,535.63	\$14,294,095.07	\$585,270.28