

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CT
Finance Committee of the Trumbull Board of Education
Long Hill Administration Building - Ellie's Room

Thursday, August 7, 2025
4:00pm

Meeting ID:

<https://meet.google.com/bed-xnei-rro>

Join by Phone

Dial-in: (US) +1 720-541-9060

PIN: 431 530 086#

Special Meeting Agenda

1. Approval of minutes from June 26, 2025 meeting.
2. Review and approve year-end Interfund Transfers
3. Adjourn.

TRUMBULL PUBLIC SCHOOLS

TRUMBULL, CONNECTICUT

Finance Committee of the
Trumbull Board of Education

Meeting Minutes

Date of Meeting: Thursday, June 26, 2025

Attendees: Committee Members: Jackie Norcel (Chair) and Julia McNamee; Staff: Paul Hendrickson, Kevin Dion, and Deena Robushi; Other: Alison Pierce.

Location: Long Hill – Ellie’s Room

The meeting was called to order at 4:01 pm.

The minutes of the May 22, 2025 meeting were approved 2-0 (Ms. McNamee moved; Ms. Norcel seconded the motion).

Director of Operations Kevin Dion and Transportation Manager Deena Robushi reviewed transportation operations, went over plans for school opening, and answered Committee questions. Questions centered on preparations for the coming school year as well as the transition to the new bus tracking system (to be operational for the 2026-27 school year).

Mr. Hendrickson answered some questions from the Committee about the May 31, 2025 financials; he pointed out that the Public Benefits Charge (PBC) did not go away at April 30th as had been anticipated. The District received its second ECR payment = \$685,150 late in May, and it is reflected in the financials. \$445,322 in Supplemental Special Education Excess Cost Reimbursement (ECR) was sent during the third week of June (not reflected in the financials). This was due to the additional \$40 million State funding.

The Committee would like to see the Food Service Manager, PPS Director, and the Transportation Manager in the Fall months. Additionally, they would like more detailed reporting on 205 accounts, specifically Athletics, TECEC, AgriScience, and Continuing Education / Summer Explorations.

Ms. McNamee made a motion to accept the May Financial Report and forward it to the Board of Education; Ms. Norcel seconded the motion. The motion passed 2-0.

Ms. McNamee made a motion to adjourn, and the motion was seconded by Ms. Norcel. The motion passed 2-0, and the meeting was adjourned at 5:01 pm.

Respectfully submitted,

Paul Hendrickson

<u>Account #</u>	<u>Dr. (Cr.)</u>	<u>Intergovernmental Transfer #01912520-59001</u>	FY25 Amount
2051713-40401	Cr.	ELITE (Rent Expense)	(70,000.00)
2051717-40401	Cr.	Elementary Strings & Band (Salary Expense)	(150,000.00)
2051121-59001	Dr.	Athletics (205 Revenue)	300,000.00
2055904-59001	Dr.	E Rate (205 Revenue)	100,000.00
205-24004	Cr.	205 Due To/From	(180,000.00)
2009520-59001	Dr.	Magnet Grant (200 Revenue)	66,300.00
200-24004	Cr.	200 Due To/From	(66,300.00)
210-59001	Dr.	Food Service Allocation	85,315.00
210-24006	Cr.	210 Due To/From	(85,315.00)
001-11130	Cr.	FY25 Budget - 001-11130 AR	(331,615.00)
001-14900	Dr.	Contra to 205 Due To/From	180,000.00
001-24004	Dr.	Contra to 200 Due To/From	66,300.00
001-14902	Dr.	Contra to 210 Due To/From	85,315.00
<u>Town AJE</u>			
29110000-522205	Dr.	BOE Grant Expenses	66,300.00
01060000-522205	Cr	BOE Expenses	(66,300.00)