

Contract for Excellence Category	Contract for Excellence Allocation Amount	Contract for Excellence Program Goal Description	Expected Outcome	Progress Indicators	District Goals	Final Outcome Investment	Return On	Source of Additional Funding
Time on Task	\$ 6,105,604.00	Advancing academic achievement for all students K-12 with emphasis on ELA & Math Curriculum	Students will increase their scores on standardized testing in these areas due to the updated curriculum and attention to specific students' needs. Percentage Scoring in ELA Grade 3-8 will increase from an average of 27% proficiency to 30% efficiency. Percentage scoring in Math Grades 3-8 will increase from an average of 35% proficiency to 39% proficiency.	Wilson Language Foundations; Heggerty Phonemic Awareness and iReady data, & Everyday Math & Next Generation Standards	Provide quality learning opportunities with support so that our students demonstrate high levels of academic growth with focus on student performance data			
Class-Size Reduction	\$ 1,546,401.00	Use of dedicated intervention and accelerated block of time called "What I Need (WIN) to provided targeted instruction	Data analysis will provide evidence that students engaged in targeted instruction are seeing growth at accelerated rates. Percentage Scoring in ELA Grade 3-8 will increase from an average of 27% proficiency to 30% efficiency. Percentage scoring in Math Grades 3-8 will increase from an average of 35% proficiency to 39% proficiency.	This design of blocks of time includes projected-based learning, experiential learning and enrichment based experiences for students based on their needs	Improved academic achievement. Gaps in learning will be identified, targeted & addressed with emphasis on closing the achievement gap between demographics			
HS/MS Restructuring								
Teacher/Principal Quality								
Full Day K or Pre-K								
ELL Programs	\$ 80,000.00	Increase academic achievement of our ELL & Hispanic subgroups and their peers	Students will receive core content area and ELA development including the use of home/primary language to support students. Our goal is to increase of proficiency percentage in ELA from 27% to 30% and in Math from 35% proficiency to 39% proficiency	Use of Avanza for Phonics; Word Student for grades 3-12; Espanol Yabisi for core SLA	Provide all ELL & ENL students with a quality education, promote positive interactions & ample opportunities for all			
Experimental Programs								
TOTAL AMOUNT=	\$ 7,732,005.00							
DESCRIPTION Contract for Excellence Allocation Amount: Amount from your Contract for Excellence budget for this specific category. Contract for Excellence Program Goal Description: a detailed description of what programs and goals have been developed with the Contract for Excellence funds. Expected Outcomes: What are the outcomes the school will expect to see based on the Program Goals. Progress Indicators: What assessments/ data collection, will the school use to monitor the progress of the Program Goals. District Goals: How do the school/district goals align with the Contract for Excellence goals. Final Outcomes/ROI: This column is to be completed at the end of the year and submitted with your Final Expenditure Report Source of Additional Funds: All other funding sources being used for this category. Additional Funding Amount: Amount of all other funding sources.								