

**Hurst-Eules-Bedford ISD**  
**2025-2026 Budget Summary Report**  
**General Fund, Food Service Fund, and Debt Service Fund**

	2024-2025		2025-2026	
	Projected Final Budget	Projected Final Budget Per Student	Budget Total	Budget Per Student
<b>Instruction</b>				
11 Instruction	\$ 140,878,480	\$ 6,056	\$ 149,915,712	\$ 6,472
12 Instructional Resources & Media	2,826,806	122	2,880,500	124
13 Curriculum Dev and Inst Staff Development	4,250,181	183	4,558,312	197
95 Juvenile Justice AEP Program	55,500	2	22,500	1
<b>Total Instruction</b>	<b>\$ 148,010,967</b>	<b>\$ 6,363</b>	<b>\$ 157,377,024</b>	<b>\$ 6,795</b>
<b>Instructional Support</b>				
21 Instructional Leadership	\$ 3,316,383	\$ 143	\$ 3,459,114	\$ 149
23 School Leadership	13,152,230	565	14,069,105	607
31 Guidance, Counseling and Evaluation	8,956,935	385	9,510,950	411
32 Social Services	1,058,766	46	1,246,491	54
33 Health Services	3,124,657	134	3,269,533	141
36 Extracurricular Activities	6,559,137	282	7,224,317	312
<b>Total Instructional Support</b>	<b>\$ 36,168,108</b>	<b>\$ 1,555</b>	<b>\$ 38,779,510</b>	<b>\$ 1,674</b>
<b>Central Administration - Function 41</b>	<b>\$ 8,111,026</b>	<b>\$ 349</b>	<b>\$ 8,639,755</b>	<b>\$ 373</b>
<b>District Operations</b>				
34 Student Transportation	\$ 7,365,423	\$ 317	\$ 7,461,244	\$ 322
35 Food Service	18,238,349	784	18,505,088	799
51 Facilities Maintenance and Operations	25,006,600	1,075	26,476,029	1,143
52 Security and Monitoring Services	4,332,392	186	4,410,631	190
53 Data Processing Services	5,319,789	229	5,723,535	247
<b>Total District Operations</b>	<b>\$ 60,262,553</b>	<b>\$ 2,591</b>	<b>\$ 62,576,527</b>	<b>\$ 2,702</b>
<b>Debt Services - Function 71</b>	<b>\$ 62,041,300</b>	<b>\$ 2,667</b>	<b>\$ 77,214,550</b>	<b>\$ 3,334</b>
<b>Other</b>				
61 Community Services	\$ 340,525	\$ 15	\$ 358,400	\$ 15
81 Facilities Acquisition and Construction	14,709	1	24,756	1
91 Contracted Instructional Services (Chptr 41)	-	-	-	-
99 Intergovernmental Charges	1,016,153	44	1,074,912	46
<b>Total Other</b>	<b>\$ 1,371,387</b>	<b>\$ 59</b>	<b>\$ 1,458,068</b>	<b>\$ 63</b>
<b>Total</b>	<b>\$ 315,965,341</b>	<b>\$ 13,583</b>	<b>\$ 346,045,434</b>	<b>\$ 14,940</b>
Enrollment		23,262		23,162

This information will be presented at the "Public Meeting to Discuss Budget and Proposed Tax Rate" to be held at 6:00 pm on Monday August 11, 2025, at the Hurst-Eules-Bedford ISD Administration Building. It is also posted on the district's website as mandated by state requirements.