SELPA | Yuba County SELPA | Fiscal Year | 2025-26

LOCAL PLAN

Attachments

SPECIAL EDUCATION LOCAL PLAN AREA

California Department of Education

Special Education Division

Local Plan Annual Submission

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Attachment I

SELPA: Yuba County SELPA

Fiscal Year: 2025-26

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. Only charter schools that have applied and been approved by their governing board as LEAs for special education purposes should be listed on Attachment I. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code* (*EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory https://www.cde.ca.gov/SchoolDirectory/ for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	Special Eduction Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	34	67439	111757	775	California Montessori Project - Capitol Campus	Jennifer	Nelson	(916) 971-2432	jnelson@cacmp.org	**Previously Reported**
	2	34	67314	1111732	777	California Montessori Project - Elk Grove	Jennifer	Nelson	(916) 971-2432	jnelson@cacmp.org	**Previously Reported**
	3	34	67447	112169	776	California Montessori Project - San Juan Campus	Jennifer	Nelson	(916) 971-2432	jnelson@cacmp.org	**Previously Reported**
	4	9	61838	111724	774	California Montessori Project - Shingle Springs	Jennifer	Nelson	(916) 971-2432	jnelson@cacmp.org	**Previously Reported**
	5	58	72728	0		Camptonville Elementary School District	Patrick	Brose	(530) 288-3277	pbrose@cville.k12.ca.us	**Previously Reported**
	6	58	72728	6115935	165	CORE Charter	Kimberly	Benton-Wolfgramm	(530) 741-2786	kbentonwolfgramm@corecharter.org	**Previously Reported**
	7	58	72736	0		Marysville Joint Unified School District	Rusty	Gordon	(530) 740-6490	rgordon@mjusd.k12.caus	**Previously Reported**
	8	58	72744	0		Plumas Lake Elementary School District	Toni	Vernier	(530) 743-4428	tvernier@plusd.org	**Previously Reported**
	9	58	72751	0		Wheatland School District	Angela	Gouker	(530) 633-3135	agouker@wheatland.k12.ca.us	**Previously Reported**
	10	58	72769	0		Wheatland Union High School District	Lauren	Link	(530) 633-3100	llink@wheatlandhigh.org	**Previously Reported**
	11	58	10587	0		Yuba County Office of Education	Kristen	Nottle-Powell	(530) 749-4871	kristen.nottlepowell@yubacoe.k12.ca.us	**Previously Reported**
	12	58	10587	117242	990	Yuba Environmental Science Charter Academy	Louise	Miller	(530) 692-2210	lmiller@yescharteracademy.org	**Previously Reported**

Attachment II

SELPA: Yuba County SELPA

Fiscal Year: 2025-26

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: Yuba County SELPA

Fiscal Year: 2025-26

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	California Montessori Project - Capitol Campus	364,257	0	0	84,460	0	0	0	0	448,717
2	California Montessori Project - Elk Grove	494,602	0	0	116,135	0	0	0	0	610,737
3	California Montessori Project - San Juan Campus	1,326,948	0	0	311,155	0	0	0	0	1,638,103
4	California Montessori Project - Shingle Springs	499,261	0	0	112,874	0	0	0	0	612,135
5	Camptonville Elementary School District	171,084	0	0	0	0	0	0	0	171,084
6	CORE Charter	401,581	0	0	129,582	0	0	0	0	531,163
7	Marysville Joint Unified School District	7,988,374	1,745,356	0	2,203,473	0	0	0	0	11,937,203
8	Plumas Lake Elementary School District	1,270,597	279,720	0	353,140	0	0	0	0	1,903,457

Attachment II

SELPA: Yuba County SELPA

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List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Wheatland School District	970,952	220,712	0	278,643	0	0	0	0	1,470,307
10	Wheatland Union High School District	840,537	183,176	0	231,256	0	0	0	0	1,254,969
11	Yuba County Office of Education	906,506	0	63,140	95,560	0	0	0	14,807	1,080,013
12	Yuba Environmental Science Charter Academy	199,753	0	0	0	0	0	0	0	199,753
	Totals:	15,434,452	2,428,964	63,140	3,916,278	0	0	0	14,807	21,857,641

Attachment III

SELPA: Yuba County SELPA

Fiscal Year: 2025-26

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	California Montessori Project - Capitol Campus	237,969	576,430	16,677	17,109	14,878	0	0	863,063
2	California Montessori Project - Elk Grove	76,330	630,159	148,931	17,050	447,042	0	0	1,319,512
3	California Montessori Project - San Juan Campus	663,296	1,613,732	521,735	54,290	1,731,579	0	0	4,584,632
4	California Montessori Project - Shingle Springs	213,167	376,148	139,180	15,225	164,742	0	0	908,462
5	Camptonville Elementary School District	97,515	32,156	36,539	0	9,152	0	6,800	182,162
6	CORE Charter	736,242	65,485	234,598	18,604	65,722	0	2,101	1,122,752
7	Marysville Joint Unified School District	8,835,393	4,666,459	5,834,181	220,000	5,368,719	0	209,526	25,134,278
8	Plumas Lake Elementary School District	1,499,191	1,314,189	1,079,902	99,946	434,193	0	796,045	5,223,466
9	Wheatland School District	2,198,500	1,312,905	1,282,962	39,359	73,844	0	42,596	4,950,166

Attachment III

SELPA: Yuba County SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Wheatland Union High School District	1,086,239	520,299	709,040	58,070	114,554	0	252,883	2,741,085
11	Yuba County Office of Education	3,453,883	3,016,704	2,892,570	432,360	4,789,156	0	640,767	15,225,440
12	Yuba Environmental Science Charter Academy	95,000	117,000	39,573	5,000	289,328	0	0	545,901
	Totals:	19,192,725	14,241,666	12,935,888	977,013	13,502,909	0	1,950,718	62,800,919

Attachment IV

SELPA: Yuba County SELPA

Fiscal Year: 2025-26

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: This Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	California Montessori Project - Capitol Campus	84,460	2.11%	364,257	2.04%	0	448,717
2	California Montessori Project - Elk Grove	116,135	2.91%	494,602	2.77%	0	610,737
3	California Montessori Project - San Juan Campus	311,155	7.79%	1,326,948	7.43%	0	1,638,103
4	California Montessori Project - Shingle Springs	112,874	2.83%	499,261	2.79%	0	612,135
5	Camptonville Elementary School District	0	0.00%	171,084	0.96%	0	171,084
6	CORE Charter	129,582	3.24%	401,581	2.25%	0	531,163
7	Marysville Joint Unified School District	2,203,473	55.17%	9,733,730	54.49%	0	11,937,203
8	Plumas Lake Elementary School District	353,140	8.84%	1,550,317	8.68%	0	1,903,457
9	Wheatland School District	278,643	6.98%	1,191,663	6.67%	0	1,470,306

Attachment IV

SELPA: Yuba County SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Wheatland Union High School District	231,256	5.79%	1,023,714	5.73%	0	1,254,970
11	Yuba County Office of Education	173,507	4.34%	906,506	5.07%	0	1,080,013
12	Yuba Environmental Science Charter Academy	0	0.00%	199,753	1.12%	0	199,753
	Totals:	3,994,225	100.00%	17,863,416	100.00%	0	21,857,641

Attachment V

SELPA: Yuba County SELPA

Fiscal Year: 2025-26

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	California Montessori Project - Capitol Campus	0	1,000
2	California Montessori Project - Elk Grove	0	1,000
3	California Montessori Project - San Juan Campus	0	4,469
4	California Montessori Project - Shingle Springs	0	2,387
5	Camptonville Elementary School District	0	1,000
6	CORE Charter	0	3,775
7	Marysville Joint Unified School District	0	41,930
8	Plumas Lake Elementary School District	0	6,550
9	Wheatland School District	0	3,081

Attachment V

SELPA: Yuba County SELPA

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, *and* SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Wheatland Union High School District	0	6,550
11	Yuba County Office of Education	0	327,905
12	Yuba Environmental Science Charter Academy	0	1,000
	Totals:	0	400,647

Attachment VI

SELPA: Yuba County SELPA

Fiscal Year: 2025-26

Attachment VI must be completed using the CDE approved Microsoft Excel Template

Attachment VII

SELPA: Yuba County SELPA

Fiscal Year: 2025-26

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Not applicable		Delete This Row							

DRAFT
DO NOT
DISTRIBUTE