



UPPER DARBY
SCHOOL DISTRICT

Opportunity · Unity · Excellence



UPPER DARBY SCHOOL DISTRICT

2021 Capital Improvements

November 24, 2020

Capital Improvements: Challenges



Schedule

Move capital program start to September to allow for unforeseen conditions, adjustments to scope and schedule.



Estimating

2020 Estimates undervalued materials and installation costs.
Future estimating on large projects will be provided by 3rd party estimating consultants not design consultants.



Contractor Performance

2020 General Contractor performance on toilet room modernization projects was problematic.
Develop a vetting process for contractors and pre-qualifications.

Capital Improvements: Successes

2020 Goals Achieved:

Design Services



- Design fees percentages reduced
- Eliminated 11% of design fees through in-house management
- Construction supervision provided by in-house staff eliminating requirement for construction manager
- Consultant evaluation pools increased

Diversity



- MBE/WBE participation in contract services and bid work accounted for 34% of capital program



2021 Capital Improvements

Projects by School

| | Asphalt Repaving | Fire Alarm System | Parking Lot Restriping | Playground Equipment | Toilet Rooms Modernization | Window Replacements |
|---------------|-----------------------------|-------------------------|------------------------|----------------------|----------------------------|--------------------------------|
| Beverly Hills | | | | | Full Replacement | 2020 Project completed in 2021 |
| Bywood | | | | | Full Replacement | |
| Drexel Hill | | Code Compliance Upgrade | | | | |
| Garrettford | Play Lot | | Play Lot | | | 2020 Project completed in 2021 |
| Highland | | | | | | |
| High School | "D" Building & Loading Dock | | "D" Building | | | |
| Hillcrest | | | | | | |
| K Center | Full Replacement | | | | | |
| Primos | | | | | | |
| Stonehurst | Bus Loop, Side, & Play Lots | Code Compliance Upgrade | Parking Lots | | | |
| Westbrook | | | | Swing Set | | |

2021 Capital Dollar Allocation

Toilet Room Modernizations:

- 2 - Schools / \$5,038,788

Asphalt Paving and Striping:

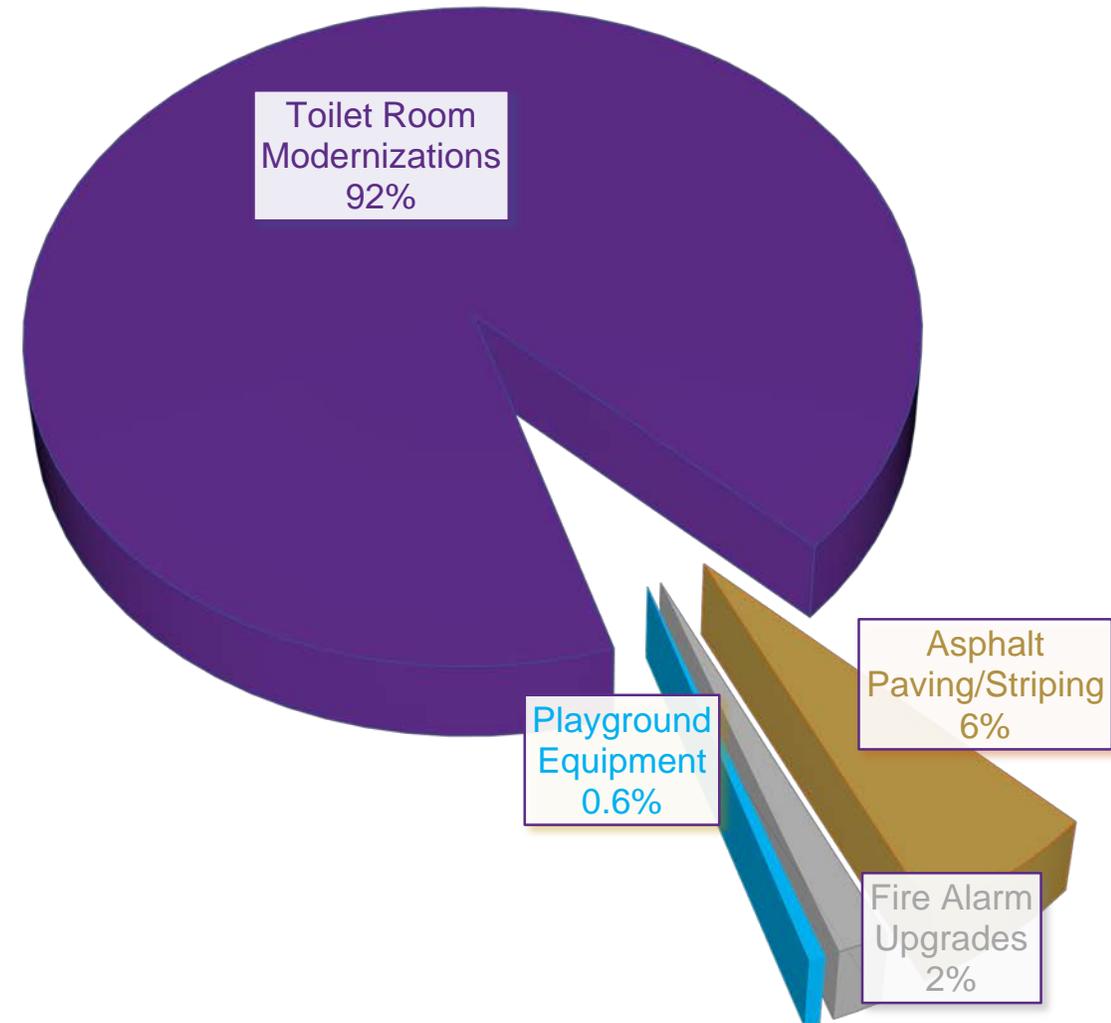
- 4 - Schools / \$330,473

Fire Alarm Upgrades:

- 2 - Schools / \$91,735

Playground Equipment:

- 1 - School / \$27,500





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Questions?



Thank you