



Stephens Funding Sources Running Balance  
for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			76,300	5,267	170,016	0	124,238	41,000
1	IN	0.5 FTE Facilitator - To provide support to ELA and Math instruction. Collaborate w ith teachers, provide assistance w ith the academic and behavior monitoring of interventions and help plan and coordinate professional development opportunities. Will closely monitor ELL students and w ill coordinate interventions for low performing students at all grade levels.	0	0	<95,844>	0	0	0
		Program Facilitator .5 FTE Title 1 100%						
2	IN	0.5 FTE Bilingual IOA position to provide translation servi es Intermediate Office Assistant .5 FTE LCFF 50%; Title 1 50%	<24,944>	0	<24,944>	0	0	0
3	IN	0.19 Health Assistant (20%) - Provide individual or group counseling sessions for targeted students and parents related to health problems that are interfering w ith academic, behavioral, or social/economic grow th. Health Assistant .19 FTE LCFF 100%	<10,414>	0	0	0	0	0
4	IN	2 Rec Aide to provide assistance w ith supervision and safety during student arrival, lunch and dismissal. Hourly Recreation Aide ( 2 ) for 500 hours annually LCFF Rec 100%	0	0	0	0	0	<20,509>
Resource Total			<35,358>	0	<120,788>	0	0	<20,509>
Avail Balance			40,942	5,267	49,228	0	124,238	20,491