

**Lindsey Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			80,080	5,746	185,472	0	131,334	38,700
1	IN	20% Psychologist to promote a healthy environment and a safe school climate. Provide mental health support and referrals to related resources to families and students. Provide targeted small group sessions as an intervention for needed subgroups of students. Psychologist .2 FTE Title 1 100%	0	0	<38,489>	0	0	0
2	IN	Recreational Aides to provide necessary supervision before and after school, during passing periods, cafeteria supervision during breakfast and lunch service. Also, offering supplemental support to students and cultivating a positive school climate in line with the CORE Survey. Hourly Recreation Aide (2.5) for 750 hours annually LCFF Rec 100%	0	0	0	0	0	<38,454>
3	IN	The Campus Staff Assistant will provide a safe and secure environment through building and establishing meaningful relationships with students and staff to increase safety and sense of belonging at Lindsey. The additional funding would be split between two CSA positions. Campus Staff Assistant 1 FTE LCFF 50%; Title 1 50%	<53,325>	0	<53,325>	0	0	0
4	IN	Extra Hourly for technology support to enhance professional development and daily student instruction. Teacher Hourly Extra Comp (1) for 45 hours annually LCFF 75%; Title 1 25% OT Custodian (1) for 30 hours annually LCFF 100%	<4,683>	0	<1,093>	0	0	0
5	IN	WEB Program (Where Everybody Belongs) Summer Student Training Sessions and WEB Orientation. 4 Staff Members will act as Coordinators and Advisors for the WEB Program to create a welcoming environment for our incoming students. Teacher Hourly Extra Comp (1) for 20 hours annually Title 1 100%	0	0	<1,943>	0	0	0

**Lindsey Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
6	IN	One Bilingual College Aide will provide primary language support to ELL students to access core content, including Math Development and CCR ELA intervention classes to increase student achievement on district and state assessments. College Student Aide (1) for 250 hours annually Title 1 100%	0	0	<5,382>	0	0	0
7	IN	Homework House and Saturday School will provide tutoring for students who are below grade level in reading and math according to iReady and SBAC reports. Students will be able to attend Homework House Tuesday through Thursday and attend Saturday School on Saturdays each week for one hour from October 2025 to June 2026. Saturday School will also be provided for students who need additional support in ELA and math according to iReady and SBAC reports. Teacher Hourly Extra Comp (4) for 45 hours annually Title 1 100%	0	0	<17,491>	0	0	0
8	IN	20% Nurse to promote a healthy environment and a safe school climate. Provide health support and referrals to health related resources to families and students. Nurse Inspector .2 FTE Title 1 100%	0	0	<31,195>	0	0	0
9	IN	As part of Prop 28, students will receive VAPA lessons during the school week. Teacher Secondary .5 FTE Prop 28 100%	0	0	0	0	<87,717>	0
1	PD	Substitutes/Roving Site-Substitutes for class coverage in order for teachers to meet for Dept. Collaboration Release Days, Grade-level planning, cross-department planning, parent workshops, or other professional development opportunities. Substitute teacher full day (1.5) for 50 days LCFF 50%; Title 1 50%	<10,517>	0	<10,516>	0	0	0

**Lindsey Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
1	PI	1 Office Supervisor to provide additional support during the summer to assist w ith parents enrolling new students, communication w ith incoming families about upcoming events, & preparing for the opening of the school new year. Hourly Senior Office Assistant (1) for 15 hours annually Par Inv 100%	0	<682>	0	0	0	0
2	PI	Parent English Classes: To increase parent involvement and interaction w ith student school w ork and activities. 1 Teacher hired from LB School for Adults to teach 3X per w eek for 2 hours per session. Parent Orgnaization Netw ork w ill also w ork w ith our Spanish speaking parents to provide useful information regarding ELAC and other subjects such as SBAC and attendance. Our Program Facilitator w ill w ork closely w ith the Parent Organization Netw ork to get parent participation and interest. Teacher Hourly P Schedule (1) for 45 hours annually Par Inv 100%	0	<3,985>	0	0	0	0
3	PI	2 Intermdate Office Assistants & 1 Office Supervisor to provide additional support, guidance and communication for our Spanish speaking families to assist w ith a smooth transition to middle school. OT Senior Office Assistant (1) for 25 hours annually Par Inv 50%; Title 1 50%	0	<679>	<678>	0	0	0
4	PI	Falcon Family Fun Nights - Each teacher from each department w ill coordinate and facilitate a Falcon Family Fun Night in w hich parents and students w ill receive Title 1 information and other pertinent information for school success along w ith fun games and activities to build sense of belonging. Teacher Hourly P Schedule (25) for 1 hours annually Title 1 100%	0	0	<2,214>	0	0	0



Lindsey Funding Sources Running Balance
for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
1	SM	Materials and supplies used after school tutoring for each department in supporting nearly and not met student populations. Departments include: ELA, Math, Science, History, Physical Education, SPED and Electives/Music. Materials LCFF 100%	<3,000>	0	0	0	0	0
2	SM	Materials and Supplies for student incentives and rewards for attendance, academics, and assessment achievements. -Quarterly Student Achievement Awards -Monthly Attendance Awards (20 for 20) -SBAC attendance / participation incentives -Additional program incentives throughout the year -Promotion Ceremony Services LCFF 100% Materials LCFF 100%	<5,000>	0	0	0	0	0
3	SM	Technology equipment purchase, replacement, refreshing, digital programs and applications: To replace supplementary equipments for tutoring and other additional services. To purchase or renew digital programs and applications, e.g. Nearpod, StoryboardThat!, Run Keeper, and others Materials Title 1 100%	0	0	<5,000>	0	0	0
Resource Total			<76,525>	<5,346>	<167,326>	0	<87,717>	<38,454>
Avail Balance			3,555	400	18,146	0	43,617	246