



Mann Funding Sources Running Balance
for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			31,920	2,144	69,216	0	58,476	52,000
2	IN	Health Assistant .285 A Health Assistant will help in coverage of nursing duties. Our Health Assistant will focus to improve student achievement by decreasing absenteeism rates due to medical concerns, and increase student attendance rates. The supplemental funding of a Health Assistant will also help to improve school climate by decreasing classroom interruptions and increasing student self-efficacy and social emotional well-being. Health Assistant .285 FTE Title 1 100%	0	0	<15,621>	0	0	0
3	IN	One day a week Art teacher -Vapa Pro28 Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<36,033>	0
Resource Total			0	0	<15,621>	0	<36,033>	0
Avail Balance			31,920	2,144	53,595	0	22,443	52,000