



Lowell Funding Sources Running Balance
for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			21,840	0	0	0	87,889	68,000
1	IN	As part of Prop 28, students w ill receive VAPA lessons during the school week. Teacher Elementary .62 FTE Prop 28 100%	0	0	0	0	<111,703>	0
2	IN	Recreation aides w ill provide playground supervision during lunch, before, and after school. Hourly Recreation Aide (5) for 663 hours annually LCFF Rec 100%	0	0	0	0	0	<67,987>
Resource Total			0	0	0	0	<111,703>	<67,987>
Avail Balance			21,840	0	0	0	<23,814>	13