



Lincoln Funding Sources Running Balance
for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			96,180	6,600	213,024	0	147,823	68,000
1	IN	Engage in daily contact w ith students and families w ho have chronic absences to increase school engagement. Collaborate w ith school staff (teachers, parents and Intermediate Office Assistant (Attendance). Identify students in need of behavioral interventions and coordinate counseling groups and student support services based on pandemic trauma and other challenges. Coordinate Response to Interventions by review ing retention candidates and students w ho are not proficient on ELA and math End of U Counselor .5 FTE Title 1 100%	0	0	<93,588>	0	0	0
2	IN	Increase student access to all curriculum by providing health services, health assessments, and referrals for health services as needed. Improve student health to improve student attendance and reduced time missed from class. Enhance parent engagement/involvement by providing individual and group health education in the school setting. Nurse Inspector .5 FTE Title 1 100%	0	0	<77,989>	0	0	0
3	IN	Increase student access to all curriculum by providing health services, health assessments, and referrals for health services as needed. Improve student health to improve student attendance and reduced time missed from class. Enhance parent engagement/involvement by providing individual and group health education in the school setting. Health Assistant .38 FTE Title 1 100%	0	0	<20,828>	0	0	0



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4	IN	Lincoln has lots of computers, technology, Chromebooks, laptops and projectors. Someone needs to organize and fix it all. Someone needs to handle loaning/giving technology to children and parents. Technology aides are crucial to the success and organization of the entire school so that classes can run smoothly w ith out interruptions. Technology College Student Aide (1) for 600 hours annually Title 1 100%	0	0	<14,964>	0	0	0
5	IN	Lincoln students learn in many different w ays and one excellent way for students to learn about the arts is through Reader's theater. Not only does this activity help students to be engaged in school in a new and different w ay, it also increases confidence, expressive language, fluency and creativity. Teacher Elementary .5 FTE LCFF 60%; Prop 28 40%	<54,050>	0	0	0	<36,034>	0
6	IN	Lincoln students learn in many different w ays and one excellent way for students to learn about the arts is through Reader's theater. Not only does this activity help students to be engaged in school in a new and different w ay, it also increases confidence, expressive language, fluency and creativity. Teacher Elementary .5 FTE Prop 28 100%	0	0	0	0	<90,084>	0
Resource Total			<54,050>	0	<207,369>	0	<126,118>	0
Avail Balance			42,130	6,600	5,655	0	21,705	68,000