

**Lakewood Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			198,660	0	0	0	399,358	0
1	IN	Provide Nurse with additional assistance to meet the increasing health needs of our students. This position helps reach out to families of students with chronic health conditions to offer support at school to improve attendance. The Health Technician supports additional time for the Nurse to meet with students and families regarding mental health issues which are also affecting achievement and attendance. This year we will expand the role to working with our new Care/Wellness Center which will Health Assistant .475 FTE LCFF 100%	<26,035>	0	0	0	0	0
2	IN	Hire a 50% IOA to assist with providing services to students with chronic absenteeism and to assist students who are in foster care or homeless. This Office Assistant will work with the attendance clerks, counseling, and administration to identify students needing additional assistance to attend school daily. This will also include the scheduling of SART Conferences and sending home certified letters regarding attendance along with assisting with Parent Information meetings. Intermediate Office Assistant .5 FTE LCFF 100%	<49,888>	0	0	0	0	0
3	IN	LCFF Funds to pay for a Science Department College Aide to assist with hands on labs, manage equipment and materials for the Department. College Student Aide (1) for 324 hours annually LCFF 100%	<6,975>	0	0	0	0	0
4	IN	Stipend for Link Crew & incoming 9th grade meeting to begin the "sense of belonging", tour of campus, etc.... 2 teachers Teacher Hourly Extra Comp (2) for 16 hours annually LCFF 100%	<3,109>	0	0	0	0	0
5	IN	15 AP teachers will have 6 hours each to provide additional review support session prior to students taking their AP exams. Teacher Hourly Extra Comp (15) for 6 hours annually LCFF 100%	<8,745>	0	0	0	0	0

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6	IN	Emergency Preparedness Team of 4 teachers w ill update school safety plan, ensure all classrooms have emergency buckets, evacuation routes, and emergency folders. Due to construction for the new pool starting, current plans w ill need to be adjusted for the 23-24 and 24-25 school years. Teacher Hourly Extra Comp (4) for 8 hours annually LCFF 100%	<3,109>	0	0	0	0	0
8	IN	Computer lab rebuild after summer cleaning. Teacher Hourly Extra Comp (6) for 8 hours annually LCFF 100%	<4,664>	0	0	0	0	0
9	IN	3 teachers new to their course subject w ill be provided up to 16 hours for collaboration and preparation of the curriculum and lesson plans. Teacher Hourly P Schedule (3) for 16 hours annually LCFF 100%	<4,251>	0	0	0	0	0
10	IN	CSA w ho supports our social media w ill be w orking w ith our Office and Counseling office to create FAQ videos to support the start and opening of the school year. Videos w ill provide information for parents and student w hile also promoting LHS through social media platforms. Hourly Campus Staff Assistant (1) for 25 hours annually LCFF 100%	<1,122>	0	0	0	0	0
1	SM	Suite 360 Learning Produce for interventions for students exhibiting behaviors that are preventing them from being successful in the classroom and on campus. The program is monitored and assigned by our Dean and monitored by teachers w ho chose to utilize the resources and our Student Support Center w hen assigned by Admin or Dean. Materials LCFF 100%	<3,583>	0	0	0	0	0
2	SM	8 hours allocated to organizing and establishing the Odyssey Lab in room 7206. Services LCFF 100%	<800>	0	0	0	0	0



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Resource Total			<112,281>	0	0	0	0	0
Avail Balance			86,379	0	0	0	399,358	0