

**Lindbergh Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			54,740	3,997	129,024	0	84,555	39,000
1	IN	Campus Staff Assistant - Lindbergh will have two Campus Staff Assistants. District allocations is paying for 50% of each of those individuals. Lindbergh is paying for the other half of those two CSAs – 25% out of LCFF and 25% from Title 1. CSAs will support Lindbergh in meeting our goals by focusing on the following: - Building positive relationships with students to create a positive, safe campus environment - Using restorative practices to intervene in student conflict and other discipline Campus Staff Assistant 1 FTE LCFF 50%; Title 1 50%	<53,325>	0	<53,325>	0	0	0
2	IN	50% Art Teacher - This position will provide access to VAPA to more students at Lindbergh. Classes offered include Intro to Art, Intermediate Art, and Digital Art. Teacher Secondary .5 FTE Prop 28 100%	0	0	0	0	<87,717>	0
3	IN	Additional Hourly for Staff to Prepare for Student Orientations, School Opening, and /or Technology Teacher Hourly P Schedule (2) for 6 hours annually LCFF 100% Hourly Campus Staff Assistant (2) for 4 hours annually LCFF 100%	<1,422>	0	0	0	0	0



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4	IN	Recreation aides w ill assist w ith supervision before school, after school, during breakfast and lunch, and passing periods to reduce our suspension rate and improve our CORE Survey safety data. This w ill help us make progress tow ards our culture/climate goals. Recreation Leader .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (2) for 650 hours annually LCFF Rec 100%	0	0	0	0	0	<39,025>
1	PD	Staff Professional Development - Teachers and staff w ill collaborate to make progress tow ards our culture/climate and academic goals. Funding w ill pay for sub release time, additional hourly, and materials. Teacher Hourly P Schedule (4) for 10 hours annually Title 1 100% Hourly Campus Staff Assistant (1) for 40 hours annually Title 1 100%	0	0	<5,336>	0	0	0
Resource Total			<54,747>	0	<58,661>	0	<87,717>	<39,025>
Avail Balance			<7>	3,997	70,363	0	<3,162>	<25>