



Hoover Funding Sources Running Balance
for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			48,440	3,362	108,528	0	89,857	32,500
2	IN	Recreational Aides to provide necessary supervision before and after school, during passing periods, cafeteria supervision during breakfast and lunch service. Also, Recreation Aides will support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. Hourly Recreation Aide (3) for 540 hours annually LCFF Rec 100%	0	0	0	0	0	<33,224>
3	IN	WEB (Where everybody belongs) program Summer WEB training and 6th orientation Teacher Hourly P Schedule (1) for 20 hours annually LCFF 100% Teacher Hourly P Schedule (1) for 10 hours annually LCFF 100%	<2,657>	0	0	0	0	0
Resource Total			<2,657>	0	0	0	0	<33,224>
Avail Balance			45,783	3,362	108,528	0	89,857	<724>