



Gompers Funding Sources Running Balance
for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			25,340	1,624	52,416	0	60,445	52,000
1	IN	The School Psychologist w ill assist in the analysis of learning and behavioral problems. Psychologist .2 FTE Title 1 100%	0	0	<38,489>	0	0	0
2	IN	The district is providing Gompers w ith \$54,000 for recreation aides to supervise students in the common areas before school, during recess, and during lunch. Recreation aides w ill enforce safety rules and procedures and assist students as needed. They w ill also contribute to the climate and culture of the school. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (5) for 300 hours annually LCFF Rec 100%	0	0	0	0	0	<52,133>
3	IN	As part of Prop 28, students w ill receive VAPA lessons during the school week. Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<36,033>	0
Resource Total			0	0	<38,489>	0	<36,033>	<52,133>
Avail Balance			25,340	1,624	13,927	0	24,412	<133>