

**Fremont Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			25,480	1,780	57,456	0	71,088	66,500
1	IN	Visual Arts teacher w ill provide quality art lessons that w ill enhance the learning experience for all students. It w ill provide targeted interventions for classroom teachers to plan for and w ork w ith students during small group instruction. This position w ill be split w ith 90% from VAPA funds and 10% LCFF. Teacher Elementary .4 FTE LCFF 13%; Prop 28 87%	<9,369>	0	0	0	<62,698>	0
3	IN	Recreation Aides are utilized on the site to provide supervision during lunch, outdoor learning, afterschool play, and maintain safe ingress and egress during drop-off and pick-up activities. They w ork to implement school w ide SEL initiatives and communicate daily w ith teachers related to problems that w ere dealt w ith during the supervised time. There w ill be one Recreation Aide Leader, Three Recreation Aides. Hourly Recreation Aide (5) for 640 hours annually LCFF Rec 100%	0	0	0	0	0	<65,628>
4	IN	Fremont w ill utilize a roving sub for push in support during Small Group instruction, SGI. Utilizing data from progress monitoring and formal classroom assessments, teachers w ill utilize SGI to provide niversal supports during classtime. The roving sub w ill support IIC and Lead teachers effort to assist teacher w ith differentiated practice during this time. The roving sub provides additional opportunities for sudents to engage in designated ELD, supplemental and intensified support. Substitute teacher full day (1) for 72 days Title 1 100%	0	0	<20,192>	0	0	0
5	IN	The college aide w ill serve to support the classroom teacher implementing intervention for all students as to increase mastery of learning in all content areas. The aide w ill push into classrooms and support during small group instruction and ensure learning routines support grow th for all students. College Student Aide (1) for 640 hours annually Title 1 100%	0	0	<13,778>	0	0	0



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6	IN	The college aide w ill serve to support all students in accesstargeted learning interventions, explore opportunities to extend learning, and assist w ith formative assessments during classroom instruction. The aide w ill push in to classrooms and support during small group activites and ensure all students are actively engaged in learning. College Student Aide (1) for 640 hours annually LCFF 100%	<13,778>	0	0	0	0	0
1	PD	Up to 10 teachers w ill attend California Association for the Gifted conference in July 2025. Services LCFF 100%	<1,990>	0	0	0	0	0
Resource Total			<25,137>	0	<33,970>	0	<62,698>	<65,628>
Avail Balance			343	1,780	23,486	0	8,390	872