

## LONG BEACH UNIFIED SCHOOL DISTRICT Office of the Deputy Superintendent of Schools Office of Assistant Superintendent, Elementary & Cleveland F Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

## **Cleveland Funding Sources Running Balance** for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance		18,900	0	0	0	67,886	52,000	
1	IN	Recreation aides will support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas.  Recreation Aide .125 FTE  LCFF Rec 100%  Recreation Aide .125 FTE	0	0	0	0	0	<52,026>
2	IN	As part of Prop 28, students will receive VAPA lessons during the school week.	0	0	0	0	<36,033>	0
		Teacher Elementary .2 FTE Prop 28 100%						
Resource Total		0	0	0	0	<36,033>	<52,026>	
Avail Balance			18,900	0	0	0	31,853	<26>

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