



Cleveland Funding Sources Running Balance
for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			18,900	0	0	0	67,886	52,000
1	IN	Recreation aides w ill support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (7) for 154 hours annually LCFF Rec 100%	0	0	0	0	0	<52,026>
2	IN	As part of Prop 28, students w ill receive VAPA lessons during the school week. Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<36,033>	0
Resource Total			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u><36,033></u>	<u><52,026></u>
Avail Balance			<u>18,900</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>31,853</u>	<u><26></u>