



Cabrillo Funding Sources Running Balance  
for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			183,820	12,055	389,088	0	306,254	0
1	IN	Parent Involvement Specialist - Parent Resources Center Bilingual Spanish Assist in organizing, developing and coordinating activities related to the operations of the Cabrillo Parent Center. Will assist parents in acquiring information and skills w hich w ill strengthen their roles as partners in their children's education, including high school success and college/career opportunities.  Parent Involvement Spec 1 FTE Title 1 100%	0	0	<117,592>	0	0	0
2	IN	Intermediate Office Assistant Assist in administrative tasks related to the operations of Cabrillo High School. Will assist parents, students, faculty, and staff w ith a w ide range of tasks. Intermediate Office Assistant 1 FTE LCFF 100%	<99,774>	0	0	0	0	0
3	IN	1 recreational aide to provide campus supervision and ensure that the campus is a clean, safe, and secure environment for students. Recreational aides to perform related duties as assigned. Recreation Aide .475 FTE LCFF 100%	<16,242>	0	0	0	0	0
4	IN	1 recreational aide to provide campus supervision and ensure that the campus is a clean, safe, and secure environment for students. Recreational aides to perform related duties as assigned. Recreation Aide .475 FTE LCFF 100%	<16,242>	0	0	0	0	0

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5	IN	A counselor to support multilingual learners and all students. Monitor attendance of chronically absent/tardy students and communicate with those families about the impact on grades. Assist in analyzing learning needs for at-risk students and help the teacher, child, and parent develop a course of action. Identify students in need of behavioral interventions and provide support to improve student civility. Research available community resources for families as needed. Provide additional wellness c Counselor 1 FTE Title 1 100%	0	0	<187,176>	0	0	0
6	IN	Work Based Learning and Enrichment Experiences - Funding would include the cost of admissions, transportation, travel and materials and supplies if needed for on campus or fieldtrip opportunities. Materials Title 1 100%	0	0	<8,518>	0	0	0
7	IN	Enrichment experiences, Saturday School, and Tutoring- Opportunity for students in need of academic supports and remediation. Summer and after school enrichment and transition to high school programs - Opportunities for students in need of academic and social emotional supports Teacher Hourly P Schedule ( 25 ) for 8 hours annually Title 1 100%	0	0	<17,712>	0	0	0
8	IN	College Aides to provide student support with the goal of increasing graduation rates and a-g completion rates. College Student Aide ( 3 ) for 200 hours annually Title 1 100%	0	0	<12,917>	0	0	0



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1	PD	Content Curriculum Development, Planning, and Collaboration Content teams and Pathw ay teams w ill meet throughout the year to develop action plans and collaborate on w ays to implement the interventions, develop curriculum and Linked Learning/interdisciplinary projects. Each team w ill either meet in the summer months, after school, on Saturdays, or w ill receive release time during the school day for collaboration time as appropriate.  Substitute teacher full day ( 25 ) for 1 days Title 1 100% Teacher Hourly P Schedule ( 25 ) for 4 hours annually Title 1 100%	0	0	<15,867>	0	0	0
2	PD	PD/Conferences: Staff w ill attend professional conferences and w orkshops related to leadership skills, CCSS and Linked Learning, then train school staff to implement learning w ithin their teams. Conferences and w orkshops w ill include AVID, EL, and other Linked Learning/CCSS related professional development. This w ill include the cost of registration fees and cost of travel. Substitute teacher full day ( 25 ) for 4 days LCFF 100% Materials Title 1 100%	<28,044>	0	<10,000>	0	0	0
1	PI	Parents w ill be offered monthly evening w orkshops, training, and forums on various topics, including: college admissions, advanced placement, pathw ay course selections, w ork based learning opportunities, Canvas and Synergy. Additional supplies for the parent center w orkshops, volunteer w ork spaces, and parent meetings.  Teacher Hourly P Schedule ( 7 ) for 8 hours annually Par Inv 100% Materials Par Inv 100%	0	<11,459>	0	0	0	0



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1	SM	Provide support to purchase athletic, spirit, performing arts (i.e. dance and drama) groups' supplemental materials on a yearly rotating basis. Jerseys and equipment would remain property of Cabrillo and be returned at the end of each season. Materials LCFF 100%	<25,000>	0	0	0	0	0
2	SM	Supplemental materials and equipment to support literacy across the curriculum, interventions, a-g attainment, graduation requirements, and parent involvement. Supplemental materials may include supplemental books, instructional materials, technology, and equipment targeted in support of our low est performing subgroups and at-promise students. Materials Title 1 100%	0	0	<19,306>	0	0	0
Resource Total			<185,302>	<11,459>	<389,088>	0	0	0
Avail Balance			<1,482>	596	0	0	306,254	0