



Emerson Funding Sources Running Balance
for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			13,440	0	0	0	52,187	52,000
1	IN	Recreation aides w ill support student safety and civility and suport student behaviors in the school learning environment through supervision of the common areas. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (7) for 155 hours annually LCFF Rec 100%	0	0	0	0	0	<52,170>
2	IN	Provide tutoring before and/or after school tutoring for students in reading, math, and/or w riting to students needing Tier II intervention based on i-Ready scores and teacher recommendation based on classroom data. Teacher Hourly P Schedule (18) for 7 hours annually LCFF 100%	<11,159>	0	0	0	0	0
3	IN	As part of Prop 28, students w ill receive VAPA lessons during the school week. Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<36,033>	0



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1	PD	Teachers w ill meet in grade-level teams to collaboratively plan upcoming curriculum units in ELA and/or math to develop collective teacher efficacy. Teachers w ill select common instructional practices, including differentiation for students requiring additional scaffolds and those ready for extension beyond the standards. Substitute teacher half day (18) for 1 days LCFF 100%	<2,745>	0	0	0	0	0
Resource Total			<13,904>	0	0	0	<36,033>	<52,170>
Avail Balance			<464>	0	0	0	16,154	<170>