



Chavez Funding Sources Running Balance  
for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			33,320	2,321	74,928	0	58,243	52,000
1	IN	Recreation aides w ill support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. Hourly Recreation Aide ( 5 ) for 500 hours annually LCFF Rec 100%	0	0	0	0	0	<51,272>
2	PD	Teachers w ill meet periodically to discuss their classroom instruction, data, and interventions needed in order to close the opportunity gap w ith students (Latinx, Black, ELs, special education) Substitute teacher full day ( 10 ) for 1 days LCFF 100%	<2,804>	0	0	0	0	0
1	SM	Provide principal w ith miscellaneous funds to cover the operational expenses and extra added cost of supplies needed to accelerate learning. All expenses w ould be reported to school site council and w ould support academic achievement, student safety, or improvement of school climate. Materials LCFF 100%	<20,000>	0	0	0	0	0
Resource Total			<22,804>	0	0	0	0	<51,272>
Avail Balance			10,516	2,321	74,928	0	58,243	728