

**CAMS Funding Sources Running Balance  
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>35,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104,750</b>	<b>0</b>
1	IN	CAMS w ill be offering enrichment 2 music and 1 art classfor students w ho are interested. Teacher Secondary .5 FTE Prop 28 100% Teacher Secondary .17 FTE Prop 28 100%	0	0	0	0	<117,541>	0
2	IN	CAMS w ill utilize 2 college aides to support D/F and struggling students through the use of tutoring and small group classrooom support.  College Student Aide ( 2 ) for 350 hours annually LCFF 100%	<15,070>	0	0	0	0	0
3	IN	In order to provide more access to colleges and universities for first generation students, CAMS w ill provide college fieldtrips to students. Funding w ill cover cost of bus transportation for a minimum of tw o trips. Services LCFF 100%	<5,000>	0	0	0	0	0
1	SM	Design and purchase student planners for 9th grade students. Include additional copies for counselors to use w ith struggling students in grades 10-12 for the 2025-26 school year. Materials LCFF 100%	<4,500>	0	0	0	0	0
2	SM	Provide funding for students to attend humanities-related fieldtrips. 1 per grade level Services LCFF 100%	<4,500>	0	0	0	0	0
3	SM	Purchase SAT/ACT Prep books that students could check out. Materials LCFF 100%	<4,350>	0	0	0	0	0



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4	SM	Purchase basic student supplies such as calculators, w hiteboards, pens pencils, etc. to be housed in the Wellness Center. Materials LCFF 100%	<2,000>	0	0	0	0	0
Resource Total			<35,420>	0	0	0	<117,541>	0
Avail Balance			0	0	0	0	<12,791>	0