



Burcham Funding Sources Running Balance
for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			21,700	0	0	0	64,100	52,000
1	IN	Funds w ill be used to release teachers for planning time. Each grade/teacher w ill receive tw o release days to plan collaboratively and prepare for district assessments. Time w ill be used to release teachers as w ell for FRSA testing to ensure results are submitted in a timely manner. Substitute teacher full day (16) for 2 days LCFF 100%	<8,974>	0	0	0	0	0
2	IN	After-school tutoring w ill be provided to help supplement our Tier 1 supports to students. Burcham w ill hold a minimum of one after-school tutoring session for grades 1-5. Supports w ill be offered in ELA and Math to students w ho are at the not met/nearly met level of performance on the iReady. Teacher Hourly Extra Comp (5) for 26 hours annually LCFF 100%	<12,632>	0	0	0	0	0
3	IN	As part of Prop 28, students w ill receive art lessons one day a week provided by a qualified Art Teacher. Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<36,033>	0
Resource Total			<21,606>	0	0	0	<36,033>	0
Avail Balance			94	0	0	0	28,067	52,000