



Birney Funding Sources Running Balance
for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			50,960	3,498	112,896	0	92,215	68,000
1	IN	.5 FTE Facilitator to support site's SEL focus and goals, PBIS planning and implementation, additional support to all teachers, students, and families. Personnel Summary: Facilitator .5 FTE- Title I 100% Program Facilitator .5 FTE Title 1 100%	0	0	<95,844>	0	0	0
2	IN	.1 FTE Psychologist to effectively support all SEL components of programs at Birney, with a focus on our Special Education community and classes. Support staff, students and families in the SST process. Participate in case management monthly meetings. Be an additional support for EL students. Conduct Parent Workshops focused on SEL, Parental and Academic support in the home, and connections to school. Psychologist .1 FTE LCFF 100%	<19,245>	0	0	0	0	0
3	IN	As part of Prop 28, students will receive VAPA lessons during the school week. Teacher Elementary .4 FTE Prop 28 100%	0	0	0	0	<72,067>	0
Resource Total			<19,245>	0	<95,844>	0	<72,067>	0
Avail Balance			31,715	3,498	17,052	0	20,148	68,000