

**Burbank Funding Sources Running Balance
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			64,120	4,455	143,808	0	105,164	82,500
1	IN	A .5 Literacy teacher will provide academic support and intervention in the areas of ELA to support student reading comprehension, fluency, and decoding that will result in increased comprehension rates among students reading below grade level. This position will include but is not limited to a focus on foundational reading and closing gaps in learning. Teacher on Special Assignment (TOSA) .5 FTE Title 1 100%	0	0	<93,889>	0	0	0
2	IN	Burbank is projecting a need for additional nurse assistant time to support our students health needs and care due to the ongoing COVID crisis. A .095 position is needed to ensure health support is available to students with preexisting conditions up to 5 days per week. Health Assistant .095 FTE LCFF 100%	<5,207>	0	0	0	0	0
3	IN	As part of Proposition 28, students will receive VAPA lessons during the school week. Program Facilitator .5 FTE Prop 28 100%	0	0	0	0	<95,844>	0
4	IN	Burbank has students who are designated as new comers to the country. In addition to both designated and integrated ELD, these students may also benefit from individualized instruction for new comer support. Substitute teacher full day (1) for 42 days LCFF 100%	<11,778>	0	0	0	0	0
1	PD	Burbank will collaborate with and host Kristen Acosta to engage our teachers in a study of math routines to develop and make number sense active for students. The training will focus on 3 principles of visuals, kinesthetics, and engagement. Students will relate numbers in ways that are not traditional algorithms. Participants will learn about routines in mathematics and engagement strategies that will spark a love for learning math. The training dates will be planned for the two pupil free PD days Services LCFF 100%	<3,000>	0	0	0	0	0



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1	PI	Parents w ill be invited to attend parent w orkshops and community events aimed at increasing their understanding to support at school and at home on topics including, but not limited to reclassificaiton of EL's, ELPAC, the common core state standards, SBAC testing, FRSA, and fluency. The funds may also be used to support targeted at promise students w ith reading materials to support their reading fluency and overall achievement in the CCSS. Teacher Hourly Extra Comp (4) for 10.5 hours annually Par Inv 100%	0	<4,081>	0	0	0	0
1	SM	Burbank is partnering w ith community based organizations to create a learning garden for students in kindergarten through grade 5. The learning garden w ill be include instructional lessons provided by a non-profit organization to teach students about energy, sustainability, and gardening. Services LCFF 100%	<11,500>	0	0	0	0	0
2	SM	Burbank's study of the importance of enriching learning environments requires greater focus on solidifying structures including, but not limited to communication tools such as books, periodicals, banners, flexible seating, hallw ays displays, convention displays, personalized tablecloths, and exterior fence advertising to increase academics, school pride, communicate norms, character education and overall sense of belonging. Materials LCFF 100%	<10,000>	0	0	0	0	0
Resource Total			<41,485>	<4,081>	<93,889>	0	<95,844>	0
Avail Balance			22,635	374	49,919	0	9,320	82,500