

**Bixby Funding Sources Running Balance  
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>28,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,257</b>	<b>82,500</b>
1	IN	Students w ill receive Tier II cycles of intervention via tutoring (before and/or after school) in both Foundational Reading Skills and/or Math. Services LCFF 100%	<10,000>	0	0	0	0	0
2	IN	In order to address the needs as specified on the SPSA, Bixby w ill use LCFF funding to fund all Rec Staff positions. Hourly Recreation Leader ( 1 ) for 750 hours annually LCFF Rec 100% Hourly Recreation Aide ( 8 ) for 325 hours annually LCFF Rec 100%	0	0	0	0	0	<82,459>
1	PD	Professional development release days for all teachers to engage in cycles of continuous improvement and purposeful planning. PD release days w ill happen in connection w ith the scope and sequence as detailed in curriculum Unit Guides (Literacy & Math). To be lead by the principal, Instructional Leadership Team, in partnership w ith OCIPD and Multilingual Office. Professional Development w ill take place during the day and may take place after school, as w ell. Substitute teacher full day ( 4 ) for 9 days LCFF 100%	<10,096>	0	0	0	0	0
1	SM	In order to develop language (w ritten and oral) students w ill participate in the Ground Education learning garden program. Services LCFF 100%	<5,000>	0	0	0	0	0
2	SM	Bixby w ill set aside roughly \$3000 for supplemental materials that w ill support students in achieving positive learning outcomes. Materials LCFF 100%	<3,044>	0	0	0	0	0



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Resource Total			<28,140>	0	0	0	0	<82,459>
Avail Balance			0	0	0	0	83,257	41