

**Bryant Funding Sources Running Balance  
for 2025-2026 School Year**

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008 )	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
<b>Beg Balance</b>			<b>38,500</b>	<b>2,550</b>	<b>82,320</b>	<b>0</b>	<b>67,009</b>	<b>52,000</b>
1	IN	To reduce the achievement gaps and positively impact ELA and Math achievement and support students overall social emotional learning, A teacher facilitator will support in grades K-5. Program Facilitator .5 FTE Title 1 100%	0	0	<95,844>	0	0	0
2	IN	18 hours weekly of college aide support to push in and assist teachers and staff with promoting academic and social emotional growth of students in both the tier 1 and tier 2 setting. Services Title 1 100%	0	0	<13,778>	0	0	0
3	IN	Ground Education will provide Garden lessons with CCSS based Science, ELA and Math cross-curricular connections to each class at Bryant for one hour each month. Ground Education will also provide extension lessons and support for teachers to utilize throughout the month. Services Title 1 100%	0	0	<6,500>	0	0	0
1	PD	Bryant Teachers will engage in the SST process 3x per year during a release time to be provided by a roving substitute teacher to discuss student progress, current interventions, and next steps to support student achievement. Services LCFF 100%	<1,493>	0	0	0	0	0
2	PD	Bryant Teachers will collectively plan lessons and rigorous learning activities and tasks for students utilizing the LBUSD Core Curriculum Guides for ELA and Math by attending release days which will also include, but not limited to establishing common instructional practices, tasks, and participating in peer observations to increase teacher collective efficacy. Teachers will also utilize this time for ongoing progress monitoring and analyzing school, grade level, and individual student achieve Services LCFF 100%	<13,440>	0	0	0	0	0

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1	PI	Purchase supplies, materials, and technology to support parent engagement and family events, or parent trainings and/or workshops. Materials Par Inv 100%	0	<1,000>	0	0	0	0
2	PI	Provide parents/families with support through workshops, newsletters/flyers, and translation services during family/parent meetings. Offer parent/family workshops in the English Language Arts and Mathematics to increase the home school connection and family engagement. Teacher Hourly Extra Comp ( 4 ) for 4 hours annually Par Inv 100%	0	<1,555>	0	0	0	0
1	SM	Instructional and office supplies in support of schoolwide programs Materials LCFF 100%	<12,000>	0	0	0	0	0
<b>Resource Total</b>			<26,933>	<2,555>	<116,122>	0	0	0
<b>Avail Balance</b>			<b>11,567</b>	<b>&lt;5&gt;</b>	<b>&lt;33,802&gt;</b>	<b>0</b>	<b>67,009</b>	<b>52,000</b>