



Bancroft Funding Sources Running Balance
for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			59,920	4,122	133,056	0	133,369	49,000
1	IN	Parent Liaison to help identify the at risk students, create connections between the at-risk students and their families, offer tutoring, connect parents with resources, set up parent conferences, help at risk students track & improve grades in school., and help at risk youth improve their attendance. Program Facilitator .5 FTE Title 1 100%	0	0	<95,844>	0	0	0
2	IN	Our school psych. currently works 4 days. Having her for an extra day will allow for her to support our students that have experienced or is currently experiencing some trauma. She will also collaborate with our school social worker (Wellness Center) to provide additional support. Psychologist .2 FTE Title 1 100%	0	0	<38,489>	0	0	0
3	IN	We plan to have three lunches in the 2024-25 school year in order to maintain the safest environment possible for our students. We would like to have additional recreational staff to facilitate lunch time activities. We purchased tether balls as well as other equipment to run games during lunches. We also have a game room that is often filled with students that don't do well in large crowds. We have a high special education population and want to ensure that everyone is supervised and able to participate. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (4) for 390 hours annually LCFF Rec 100%	0	0	0	0	0	<49,090>

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4	IN	As part of Prop 28, students w ill receive VAPA lessons during the school week. Teacher Secondary 1 FTE Prop 28 100%	0	0	0	0	<175,433>	0
5	IN	Mrs. Franks w ill teach yearbook during her conference period. Teacher Hourly Extra Comp (1) for 182 hours annually LCFF 100%	<17,685>	0	0	0	0	0
6	IN	Bancroft Middle School w ill have available a Homew ork House. This homew ork house center w ill be designed to facilitate students being successful in all of their classes. Teachers w ill staff the homew ork house center 3 afternoons (2:45 - 3:45 PM), w hich is a total of 3 hours a w eek. Parent permission and student contract w ill be necessary for participation in the homew ork house. We plan to run Homw ork House at the beginning of November through December, right before Winter break. It w ill pick up Teacher Hourly Extra Comp (1) for 80 hours annually Title 1 100%	0	0	<7,774>	0	0	0
1	PD	We plan to offer collaborative release days for teacher planning by quarter for all content teachers (1 day per quarter for Math, Science & History). ELA w ill have tw o days per quarter (one for professional development w ith planning time and the other for collaborative scoring follow ed by creating next steps for their students). All scheduled release days w ill have an agenda and teachers w ill be expected to show the outcome (plans) at the end of the day. The release time w ill be for using thei Substitute teacher full day (15) for 3 days Title 1 100% Substitute teacher full day (5) for 6 days Title 1 100% Substitute teacher full day (5) for 2 days Title 1 100%	0	0	<23,837>	0	0	0



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2	PD	ILT Members will meet to plan for Professional Development for the remainder of the year based on data received from ILW, PD exit slips, and classroom observations. Teacher Hourly Extra Comp (7) for 8 hours annually Title 1 100% Manager Additional Assignment (2) for 8 hours annually Title 1 100%	0	0	<7,607>	0	0	0
1	PI	Parents and students will participate in Student Orientation Days. During this time, they will meet staff, pick up their textbooks, take their ID pictures, and get their class schedule. There will be activities facilitated by our WEB students. Teacher Hourly Extra Comp (2) for 6 hours annually Par Inv 100% Hourly Campus Staff Assistant (1) for 12 hours annually Par Inv 100%	0	<1,704>	0	0	0	0
Resource Total			<17,685>	<1,704>	<173,551>	0	<175,433>	<49,090>
Avail Balance			42,235	2,418	<40,495>	0	<42,064>	<90>