



Rogers Funding Sources Running Balance
for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			37,240	0	0	0	116,747	41,000
2	IN	Additional Hourly for Office Support: IOA/Banker; Rogers only has a 50% Banker; IOA or Office Supervisor absences do not allow for proper coverage w ith substitutes usually not available; Banker manages all school purchases, ASB and club fundraising efforts, PTA activities and purchases, and covers office absences. Hourly Intermediate Office Assistant (1) for 40 hours annually LCFF 100%	<1,576>	0	0	0	0	0
1	PD	Collaboration/PD Release Days: Teachers w ithin each department and/or grade level w ill meet to create more coherent and uniform lessons that align w ith District curriculum guides. Teachers w ill co-plan and co-create meaningful lessons to increase student engagement in order to meet the needs of all our students w hile buidling tow ards equitable classrooms that are culturally-relevant and culturally-responsive. Teachers w ill calibrate rubrics, assessment tools, and analyze student w ork to guide th Substitute teacher full day (30) for 1 days LCFF 100%	<8,413>	0	0	0	0	0
2	PD	Professional Development Opportunities at Educational-related Conferenes or Workshops: To cover the cost of registration and/or materials, as needed. Services LCFF 100%	<1,700>	0	0	0	0	0
1	SM	Provide Instructional materials and supplies to ensure student access to curriculum in multiple modalities and to meet the needs of students in all courses. Materials LCFF 100%	<5,000>	0	0	0	0	0
Resource Total			<16,689>	0	0	0	0	0
Avail Balance			20,551	0	0	0	116,747	41,000