



Roosevelt Funding Sources Running Balance
for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			102,760	6,891	222,432	0	156,400	68,000
1	IN	In addition to basic responsibilities, the additional 50% FTE will enable the counselor to implement targeted programs and incentives for students requiring Tier II and Tier III behavioral and mental health support. These efforts will specifically focus on supporting our most vulnerable student groups and their families, aiming to improve attendance and increase academic achievement. Counselor .5 FTE Title 1 100%	0	0	<93,588>	0	0	0
2	IN	Funding for an additional full time Bilingual IOA to support the great number of families that speak only Spanish, many of whom are the parents of English Learner Students. Intermediate Office Assistant 1 FTE LCFF 100%	<99,774>	0	0	0	0	0
3	IN	An additional .4 FTE of School Psychologist to support all stakeholders with Tier II and Tier III Academic and Social-Emotional interventions with additional focus on our most vulnerable student groups prior to assessment for Special Education services (partial funding from Title I rollover or gift from fundraising account) Psychologist .4 FTE Title 1 100%	0	0	<76,978>	0	0	0
4	IN	9 Recreation Aides will work 2 hours per day for 180 days during lunch. From another funding source recreation aides will also work an additional 1.75 hours daily before and after school (ELOP) Hourly Recreation Aide (9) for 360 hours annually LCFF Rec 100%	0	0	0	0	0	<66,449>



Roosevelt Funding Sources Running Balance
for 2025-2026 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
5	IN	Students receive additional vocal and instrumental music instruction at Roosevelt. Vocal music classes are offered 5 days per week (2 days funded by Prop 28) and Instrumental Music are offered 4 days per week (1 day funded by Prop 28). Teacher Elementary .4 FTE Prop 28 100% Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<108,100>	0
1	SM	The Ground Education outdoor garden science program will provide curriculum and instruction for all students at Roosevelt. This will include a monthly outdoor science lesson for each class, curriculum for teachers to use throughout each month, and all upkeep of the school learning gardens. Services Title 1 100%	0	0	<14,650>	0	0	0
2	SM	Art Masters will provide 3 hands-on visual arts lessons to each student TK-5. Three artists will be selected to represent the diversity of the Roosevelt student population. The lessons will include a video tutorial focused on one artist, followed by a hands-on art lesson showing students how to create a work of art in the style of that artist. A contract will cover arts instruction and Roosevelt will purchase art materials separately to support the program. Services Prop 28 100% Materials Prop 28 100%	0	0	0	0	<13,726>	0
Resource Total			<99,774>	0	<185,216>	0	<121,826>	<66,449>
Avail Balance			2,986	6,891	37,216	0	34,574	1,551