



Renaissance Funding Sources Running Balance  
for 2025-2026 School Year

| Line #         | Plan Type | Description   | LCFF (0422) | Par Inv (3008 ) | Title 1 (3010) | CF (0413/0437) | Prop 28 (6770) | LCFF Rec (0422R) |
|----------------|-----------|---|-------------|-----------------|----------------|----------------|----------------|------------------|
| Beg Balance    |           |   | 31,780      | 0               | 0              | 0              | 68,086         | 0                |
| 1              | IN        | Recreation aides to assist in supervision during student lunch, nutrition, before and after school.<br>Hourly<br>Recreation Aide ( 2 ) for 609 hours annually<br>LCFF 100%  | <24,980>    | 0               | 0              | 0              | 0              | 0                |
| 2              | IN        | Tutoring funds so that teachers are able to be available for student needs after school.<br>Teacher Hourly Extra Comp ( 10 ) for 3 hours annually<br>LCFF 100%  | <2,915>     | 0               | 0              | 0              | 0              | 0                |
| 3              | IN        | CSO and Stage Tech to provide security and supervision at performances w herein ticket sales do not cover the cost.<br>Hourly<br>Campus Staff Assistant ( 1 ) for 10 hours annually<br>LCFF 100%<br>Hourly<br>Stage Technician ( 1 ) for 10 hours annually<br>LCFF 100% | <946>       | 0               | 0              | 0              | 0              | 0                |
| 1              | PD        | Professional Development for math/ELA to help address achievement gaps. PD for staff regarding equity and inclusion in alignment w ith the LBUSD Equity Policy focused on restorative practices and SEL support for students.<br>Services<br>LCFF 100%                  | <2,500>     | 0               | 0              | 0              | 0              | 0                |
| Resource Total |           |   | <31,341>    | 0               | 0              | 0              | 0              | 0                |
| Avail Balance  |           |   | 439         | 0               | 0              | 0              | 68,086         | 0                |